



COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018 (No.9)
 RENTAL, SEMI- EXPENDABLE, PROPERTY PLANT & EQUIPMENT, REPAIRS & MAINTENANCE
 CENTRAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity										Source of Funds	TOTAL	MOOE	Estimated Budget		Remarks (brief description of Program/Project)	
				CAPITAL OUTLAY																
CENTRAL OFFICE																				
10001000	Rental/Lease Expense	C.O.	PB												GF	2,860,000.00	2,860,000.00			Rental of 56 units Copying machines for various offices of the Commission
10001000	Semi-Expendable-Communication Eq.	PDO	S												GF	11,000.00	11,000.00			Steel cabinet with vault 2- layers
10001000	Semi- Expendable	CSC	S												GF	7,320.00	7,320.00			20 units monoblock chairs
10001000	Semi-expendable	PDO	S												GF	10,000.00	10,000.00			1 heavy duty telephone/fax machine
10001000	Semi-expendable	CGS- C5	S													33,435.00	33,435.00			2 units Lateral Filing Cabinet 1 unit Cross cut shredder
10001000	Semi-expendable	COMM II	S													54,830.00	54,830.00			Single Bed, Shredding Machine, Chairs, Cabinet, Water dispenser, wireless phones, Rice cooker, Electric stove
10001000	Furniture and Fixture	COMM II	SVP												Cont. Appro.	84,760.00		84,760.00		10-Seater conference table and chairs
10001000	ICT Equipment	COMM II	SVP												GF	225,000.00		225,000.00		3 units printers
10001000	Repairs and Maintenance	COMM II	SVP												GF	157,339.88	157,339.88			Supplies and materials for the proposed various improvement works of Comm. II
10001000	Repairs and Maintenance	CGS-5	SVP												GF	692,160.75	692,160.75			Proposed enclosure of portion of CGS-C5 relative to Storage of PDAF documents
TOTAL RENTAL, SEMI- EXPENDABLE, PPE ITEMS and REPAIRS AND MAINTENANCE- Central Office																4,135,845.63	3,826,085.63	309,760.00		

Prepared by:


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Recommending Approval:


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Reviewed by:


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Legend:

- SVP - Small Value Procurement
- S - Shopping
- PB - Public bidding