


COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018 (No.8)
 Property Plant and Equipment, Supplies and Materials, Semi-Expendable, Repairs and Maintenance
 REGIONAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity												Source of Funds	TOTAL	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
200040000	Office Equipment	Region I															397,000.00		397,000.00	Additional funds for Procurement of Airconditioning units for Region I and Electric Type Lapel Wireless System Lapel with Subminiature Lavalier Microphone, G50 50 units Chairs and 1 unit Paper Shredder 70 pcs. Table cover (leatherette) Repair- Sonic Wall TZ400 Secure Upgrade plus 2 years	
200040000	Communication Equipment	Region I														100,000.00		100,000.00			
200040000	Semi-Expendable	Region I														260,000.00	260,000.00				
200040000	Other Supplies	Region I														70,000.00	70,000.00				
200040000	Repairs and Maintenance	Region I														150,000.00	150,000.00				
	Sub-total															977,000.00	480,000.00	497,000.00			
200040000	Building	Region II														8,967,206.30		8,967,206.30	Additional funds for the construction of PSAO-Batanes		
200040000	Building	Region III														3,213,131.00		3,213,131.00	Funds to cover Electrical works of PSAO- Camarines Norte		
200040000	Building	Region III														17,798,967.08		17,798,967.08	Additional Funding for the completion of PAO including site development located in Mal		
	Sub-total															21,012,098.08		21,012,098.08			
200040000	Supplies and Materials	Region XI														854,192.25	854,192.25		Dormitory supplies and materials		
200040000	Building	Region XI														2,423,113.00		2,423,113.00	Conversion of 3rd floor Dormitory of Main building to Mini-conference/seminar halls.		
	Sub-total															3,277,305.25	854,192.25	2,423,113.00			
Total Property Plant and Equipment, Supplies and Materials, Semi-Expendable, Repairs and Maintenance- R.O.																34,233,609.63	1,334,192.25	32,899,417.38			
GRAND TOTAL -CENTRAL AND REGIONAL OFFICES																35,636,076.32	2,736,658.94	32,899,417.38			

Prepared by:


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Recommending Approval:


 MANOLO C. SY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED:


 MICHAEL G. AGUINALDO
 Chairperson

Reviewed by:


 ELENG P. MALESIBO, III
 Head, BAC Secretariat

Legend:

SVP - Small Value Procurement
 S - Shopping

COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018 (No.8)
 SUPPLIES AND MATERIALS AND SEMI- EXPENDABLE ITEMS
 CENTRAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				TOTAL	MOOE	CAPITAL OUTLAY														
CENTRAL OFFICE																				
100010000	Office Supplies and Materials	PRIDO-PIDS	SVP													GF	960,416.69	960,416.69		Various Office supplies and materials
100010000	Communication Supplies	PIO	SVP													GF	53,050.00	53,050.00		Various Communication supplies
100010000	IT Supplies	ASDOSO	SVP													GF	76,000.00	76,000.00		3 units UPS and 50 Team Viewer Professional
100010000	Semi-expendable	PDO	S													GF	10,000.00	10,000.00		1 heavy duty telephone/fax machine
100010000	Semi-expendable	COMM. II	S													GF	3,000.00	3,000.00		1 pc. Coffee Maker
100010000	Semi-expendable	GSO	SVP													GF	300,000.00	300,000.00		50 units Water heater and 25 units Emergency Lights
TOTAL SUPPLIES AND MATERIALS AND SEMI- EXPENDABLE ITEMS- Central Office																1,402,466.69	1,402,466.69	-		