

COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2019 (No. 5)
 PROPERTY , PLANT AND EQUIPMENT, SUPPLIES,SEMI-EXPENDABLES, AND OTHER SUPPLIES
 CENTRAL OFFICE

Procurement Program/Project	PMO/ End-User	of Procur	Schedule for Each Procurement Activity								Source of Funds	Estimated Budget			Remarks description of Program/Project)	(brief	
			ic Con	ADS /Po st of IAE R	Pre- bid Conf	Bid Ope nin g	Bid Evalu ation	Est Qu	ce of	Atact St		Total	MOOE	CO			
PROPERTY PLANT & EQPT.																	
Other Supplies	PDO	S									PY App.	17,500.00	17,500.00				Tokens for participants of Working Group on Public Debt. (WGPD)
Semi-Expendable	FAO	SVP									GAA	104,519.00	104,519.00				2 units Exhaust fan, 3 units Printer, 45 units Jr, Exec. Chaars,
Office and IT Supplies	FAO	SVP									GAA	124,111.54	124,111.54				2 pcs, battery charger, 6 pcs, Casio calculator, 5 pcs. Scientific Calculator 200 pcs. Box storage, 1 set Ink Cartridges for Kyocera P5026cdw
IT and Other Office Equipment	ASDOSO	SVP									PY App.	185,000.00		185,000.00			1 unitT All in One Printer, 1 unit Ring Binder Machine, 1 unit Thermal Binder
IT Supplies	NGS-C3	S									GSS	23,550.00	23,550.00				3 pcs. Toner/Ink Cartridges of Kyocera 2040dn
Semi-expendable- Furniture	CPASSS	SVP									GAA	57,350.00	57,350.00				4 units Lateral Filing cabinet -4 drawers,
IT Supplies	CPASSS	SVP									GAA	176,730.00	176,730.00				Toner/Ink Cartridges
Other Office Supplies	CPASSS	S									GAA	11,000.00	11,000.00				10 pcs. Calculator, 1 pc telephone(panasonic)
Licenses	ITO	DC									GAA	702,900.00	702,900.00				Renewal of Symantic Endpoint Protection licenses
Other Expenses	ITAO	SVP									GAA	120,000.00	120,000.00				3-minute Video for 23rd INTOSAI Congress
Consultancy	CHO	DC									GAA	600,000.00	600,000.00				Consultancy services of Mr. Eddie Nuque & Atty. Ronaldo Geron
Repairs & Maintenance	TSO/FAO	SVP									GAA	199,998.40	199,998.40				Replacement of Spring Roller of Sliding Windows of Building 1 & 2
TOTAL PPEs, SEMI-EXPENDABLES, SUPPLIES, OTHER SUPPLIES AND SERVICES- Central Office												2,322,658.94	2,137,658.94	185,000.00			

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 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2019 (No. 5)
 PROPERTY , PLANT AND EQUIPMENT, SUPPLIES ,SEMI-EXPENDABLES,MAINTENANCE AND OTHER OPERATING EXPENSES
 REGIONAL OFFICE**

PROPERTY PLANT & EQUIPMENT Operating Expenses																			
Furniture & Equipment	Region V										PY App.	2,070,550.00	2,070,550.00					Various Furniture & Equipment for PSAO, Camarines Norte	
Semi-Expendable	Region V										PY App.	420,148.00	420,148.00					Semi-expendable items for PSAO, Camarines Norte	
Information & Communication Equipment	Region I										PY App.	570,000.00		570,000.00				1 unit Interactive Monitor, 1 u. printer,	
Office Equipment & Other Machinery	Region I										PY App.	512,109.40		512,109.40				Airconditioning units and Copying Machine	
Training Supplies	Region I										PY App.	2,970,000.00		2,970,000.00				Training Manuals, 2,500 ID Badge, 9000pcs. Colored plastic envelopes	
IT Supplies	Region I										PY App.	67,000.00	67,000.00					UTP CAT Patch cable, Sealed lead Acid battery	
Semi-expendable	BARMM										PY App.	988,480.00	988,480.00					Various equipment , Furniture & Fixture including Semi-expendable for PSAO- Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	
Furniture & Fixture	BARMM										PY App.	255,464.00		255,464.00					
Communication Equipment	BARMM										PY App.	600,000.00		600,000.00					
Office Equipment	BARMM										PY App.	320,000.00		320,000.00					
Other Machinery & Equipment	BARMM										PY App.	881,994.00		881,994.00					
TOTAL PPEs, SEMI-EXPENDABLES, OFFICE SUPPLIES- REGIONAL OFFICE												9,655,745.40	3,546,178.00	6,109,567.40					
GRAND TOTAL												11,978,404.34	5,683,836.94	6,294,567.40					

Prepared by:


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 11-Sep-19


Reviewed by:


 Director **ELENO P. MALESIDO**
 HEAD, BAC Secretariat

Recommending Approval:


ALEXANDER B. JULIANO
 Chairperson, Bids & Awards Committee

APPROVED


MICHAEL G. ASUINALDO
 Chairperson