

COMMISSION ON AUDIT  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018 ( No.11)  
 PROPERTY PLANT AND EQUIPMENT, SEMI-EXPENDABLE AND OTHER SERVICES  
 CENTRAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity												Source of Funds	TOTAL	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
				CAPITAL OUTLAY	TOTAL																
<b>CENTRAL OFFICE</b>																					
100010000	IT Equipment	TSO	PS													GF	815,410.80		815,410.80	22 units Laptop and 1 flatbed/ADF scanner for TSO	
100010000	IT Equipment	CPASSSS-OAC	SVP													GF	75,000.00		75,000.00	Heavy duty printer	
100010000	IT Equipment	CHO-OMO	SVP													GF	400,000.00		400,000.00	1 Rack Mount Server	
100010000	Other Services	C.O.	PB													GF	1,443,800.00	1,443,800.00		Termite Control Project in 2018	
100010000	Other Services	C.O.	NP													Prior Years	1,496,141.00	1,496,141.00		Conduct of COA Integrity Survey for External Stakeholders	
100010000	Semi-Expendable	NGS-OAC/GSO	S													GF	11,590.00	11,590.00		NEC telephone (2) Epson LX-310 Printer	
<b>TOTAL PROPERTY PLANT and EQUIPMENT, SEMI-EXPENDABLE and OTHER SERVICES Central Office</b>														<b>4,241,941.80</b>	<b>2,951,531.00</b>	<b>1,290,410.80</b>					

PROPERTY PLANT AND EQUIPMENT, SEMI-EXPENDABLE AND REPAIRS AND MAINTENANCE  
 REGIONAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity												Source of Funds	TOTAL	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
				CAPITAL OUTLAY	TOTAL																
<b>REGIONAL OFFICE</b>																					
	IT Equipment	CAR															40,000.00		40,000.00	1 unit Computer Desktop	
	Office Equipment	CAR															48,000.00		48,000.00	2 units Aircondition	
	Communication Equipment	CAR															35,000.00		35,000.00	1 unit Microphone	
	Other Machinery and Equipment	CAR															89,000.00		89,000.00	Billiard Table Wood and Portable Podium Stand with Sound System	
	Semi-Expendable	CAR															62,990.00	62,990.00		Various Sports materials and 1 unit Microphone (Lapel)	
	Building	Reg. IV-B															10,463,180.46		10,463,180.46	Completion of PSAO in Calapan, Oriental Mindoro	
	Building	Reg. IV-B															6,797,914.50		6,797,914.50	Completion of PSAO in Puerto Princesa, Palawan	
	Office Equipment	Reg. IV-B															39,465.00		39,465.00	Aircondition Unit , wall mounted	
	Repairs and Maintenance	Reg. IV-A															326,381.00	326,381.00		Electrical Installation in PSAO in Pagbilao, Quezon	
	Repairs and Maintenance	Region III															2,400,625.00	2,400,625.00		Repair & Rehabilitation of Training Building & Dormitory including two connecting bridges	
	Other Structure	ARMM															2,281,000.00		2,281,000.00	Construction of Perimeter fence for the PSAO Building Patikul, Jolo, Sulu	
	Other Structure	Region XII															389,712.00		389,712.00	Variation cost of the Multi-purpose Covered-Court and other structure in COA Region XII	
<b>TOTAL PROPERTY PLANT and EQUIPMENT, SEMI-EXPENDABLE and REPAIRS AND MAINTENANCE- Regional</b>														<b>22,973,267.96</b>	<b>2,789,996.00</b>	<b>20,183,271.96</b>					
<b>GRAND TOTAL</b>														<b>27,215,209.76</b>	<b>5,741,527.00</b>	<b>21,473,682.76</b>					

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															CAPITAL OUTLAY		

Prepared by:

  
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Legend:

- SVP - Small Value Procurement
- PS - Procurement Service
- S - Shopping
- NP - Negotiated Procurement