

INDICATIVE FY 2019 APP-non CSE
 COMMISSION ON AUDIT
 CENTRAL AND REGIONAL OFFICES


CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
				Ads/Posting	Opening of Bids	Award of contract	Contract Signin		Total	MOOE	CO	
CENTRAL OFFICE												
100010000	SEMI-EXPENDABLE	C.O.										
100010000	- Office Equipment	C.O.								13,000,000.00		Semi-expendable -Office Equipment
100010000	- ICT Equipment	C.O.								18,701,000.00		Semi- expendable - ICT Equipment
100010000	- Communication Equipment	C.O.								5,509,000.00		Semi-expendable - Communication Equipment
100010000	- Other Machineries & Eqpt.	C.O.								6,500,000.00		Semi-expendable - Other Machineries & Eqpt.
100010000	- Furniture & Fixture	C.O.								6,500,000.00		Semi-expendable- Furniture & Fixture
TOTAL Semi-Expendable - Central Office								GF	50,210,000.00	50,210,000.00		
100010000	Office Equipment	C.O.						GF	5,732,000.00		5,732,000.00	Various Office Equipment
TOTAL SEMI-EXPENDABLE AND OFFICE EQUIPMENT - Central Office									55,942,000.00	50,210,000.00	5,732,000.00	
REGIONAL OFFICE												
200040000	Semi-expendable	CAR									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region I									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region II									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region III									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region IV-A									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region IV-B									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region V									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region VI									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region VII									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region VIII									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region IX									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region X									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region XI									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region XII									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	ARMM									1,780,000.00	Semi-expendable- ICT equipment and Communication Equipment
200040000	Semi-expendable	Region XIII									1,730,000.00	Semi-expendable- ICT equipment and Communication Equipment
TOTAL Semi-Expendable - Regional I Office								GF	28,480,000.00	28,480,000.00		

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200040000	Transportation Equipment	CAR									1,800,000.00	Motor Vehicle	
200040000	Transportation Equipment	Region II									1,800,000.00	Motor Vehicle	
200040000	Transportation Equipment	Region V									1,800,000.00	Motor Vehicle	
200040000	Transportation Equipment	Reg. VI									1,800,000.00	Motor Vehicle	
200040000	Transportation Equipment	Region VII									1,800,000.00	Motor Vehicle	
200040000	Transportation Equipment	Region IX									1,800,000.00	Motor Vehicle	
200040000	Transportation Equipment	Region X									1,800,000.00	Motor Vehicle	
TOTAL Transportation Equipment								GF	12,600,000.00			12,600,000.00	
TOTAL SEMI-EXPEN DABLE AND TRANSPORTATION EQUIPMENT- REGIONAL OFFICE									41,080,000.00	28,480,000.00		12,600,000.00	
GRAND TOTAL									97,022,000.00	78,690,000.00		18,332,000.00	

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