



**COMMISSION ON AUDIT**  
**Regional Office IX**  
**ANNUAL PROCUREMENT PLAN FOR FY 2019**

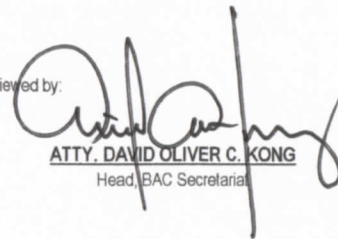
| Code (PAP)                     | Procurement Program/Project  | PMO/ End User          | Mode of Procurement     | Schedule of Each Procurement |                  |                 |                  | Source of Funds | Estimated Budget (Php) |                     |    | REMARKS<br><i>(Brief Description of Program/Project)</i> |
|--------------------------------|--|------------------------|-------------------------|------------------------------|------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|--|
|                                |  |                        |                         | Ads/Post of IB/REI           | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                | CO |  |
| <b>A. WITH APPROVED BUDGET</b> |  |                        |                         |                              |                  |                 |                  |                 |                        |                     |    |  |
| <b>A. Regional Office</b>      |  |                        |                         |                              |                  |                 |                  |                 |                        |                     |    |  |
| <b>MOOE</b>                    |  |                        |                         |                              |                  |                 |                  |                 |                        |                     |    |  |
|                                | <b>Supplies and Materials</b>  |                        |                         |                              |                  |                 |                  |                 |                        |                     |    |  |
|                                | Common- Supplies & Equipment   | REGIONAL OFFICE        | AGENCY TO AGENCY        |                              |                  |                 |                  | General         |                        | 1,851,933.10        |    |  |
|                                | <b>Subtotal-Office Supplies</b>  |                        |                         |                              |                  |                 |                  |                 |                        | <b>1,851,933.10</b> |    |  |
|                                | <b>Fuel, Oil and Lubricants</b>  | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | <b>515,560.00</b>   |    |  |
|                                | <b>Semi-Expendable Office Equipment</b>  | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | <b>500,000.00</b>   |    |  |
|                                | <b>Total - Supplies and Materials</b>  |                        |                         |                              |                  |                 |                  |                 |                        | <b>2,867,493.10</b> |    |  |
|                                | <b>Repairs and Maintenance</b>   |                        |                         |                              |                  |                 |                  |                 |                        |                     |    |  |
|                                | Repairs and Maintenance - Office Building  | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | 1,800,000.00        |    |  |
|                                | Repairs and Maintenance - Office Equipment                                       | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | 100,000.00          |    |  |
|                                | Repairs and Maintenance - Motor Vehicles   | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | 300,000.00          |    |  |
|                                | Other Repairs  | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | 500,000.00          |    |  |
|                                | <b>Total - Repairs and Maintenance</b>   |                        |                         |                              |                  |                 |                  |                 |                        | <b>2,700,000.00</b> |    |  |
|                                | Car Registration, TPL & Insurance  | REGIONAL OFFICE        |                         |                              |                  |                 |                  | General         |                        | 490,475.24          |    |  |
|                                | <b>Total - Car Registration, TPL &amp; Insurance</b>                             |                        |                         |                              |                  |                 |                  |                 |                        | <b>490,475.24</b>   |    |  |
|                                | <b>Other General Services</b>  |                        |                         |                              |                  |                 |                  |                 |                        |                     |    |  |
|                                | Security Services  | REGIONAL OFFICE        | PUBLIC BIDDING          |                              |                  |                 |                  | General         |                        | 6,500,000.00        |    |  |
|                                | <b>Total - Other General Services</b>  |                        |                         |                              |                  |                 |                  |                 |                        | <b>6,500,000.00</b> |    |  |
|                                | <b>Water (Purified for Drinking)</b>   | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | <b>37,000.00</b>    |    |  |
|                                | <b>Water Services</b>  | REGIONAL OFFICE        | DIRECT CONTRACTING      |                              |                  |                 |                  | General         |                        | <b>166,000.00</b>   |    |  |
|                                | <b>Newspaper Subscription</b>  | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | <b>28,000.00</b>    |    |  |
|                                | <b>Electricity</b>   | REGIONAL OFFICE        | DIRECT CONTRACTING      |                              |                  |                 |                  | General         |                        | <b>1,748,000.00</b> |    |  |
|                                | <b>Internet Connection</b>   | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | <b>300,000.00</b>   |    |  |
|                                | <b>Seminars, Conferences (minimum of 1 per month for 12 mos.)</b>                | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | <b>2,000,000.00</b> |    |  |
|                                | <b>Catering Services (COANs - minimum of 1 per month for 12 mos.)</b>            | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | General         |                        | <b>980,000.00</b>   |    |  |
|                                | <b>Catering Services (Agency Personnel - minimum of 1 per month for 12 mos.)</b> | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |                              |                  |                 |                  | Trust Fund      |                        | <b>500,000.00</b>   |    |  |
|                                | <b>Seminar Bag (6,000 PCS)</b>   | REGIONAL TRAINING UNIT | PUBLIC BIDDING          |                              |                  |                 |                  | Trust Fund      |                        | <b>1,320,000.00</b> |    |  |

|   |  |                        |                         |  |  |  |            |                      |                      |  |
|---|--|------------------------|-------------------------|--|--|--|------------|----------------------|----------------------|--|
|   | Fuel for Vehicle                             | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |  |  |  | Trust Fund |                      | 19,350.00            |  |
|   | Fuel for Genset                              | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |  |  |  | Trust Fund |                      | 17,480.00            |  |
|   | Engine Oil                                   | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |  |  |  | Trust Fund |                      | 880.00               |  |
|   | Laundry Services                             | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |  |  |  | Trust Fund |                      | 18,000.00            |  |
| <b>TOTAL</b>                            |  |                        |                         |  |  |  |            | <b>19,692,678.34</b> | <b>19,692,678.34</b> |  |
| <b>CAPITAL OUTLAY</b>                   |  |                        |                         |  |  |  |            |                      |                      |  |
|   | Motor Vehicle                                | REGIONAL OFFICE        | PUBLIC BIDDING          |  |  |  | General    |                      | 1,800,000.00         |  |
|   | 1 UNIT 8-Channel Automatic Microphone Mixer  | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |  |  |  | Trust Fund |                      | 304,000.00           |  |
|   | Wireless Microphone (6 Units)                | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |  |  |  | Trust Fund |                      | 81,000.00            |  |
|   | 4 UNITS Projector                            | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |  |  |  | Trust Fund |                      | 180,000.00           |  |
|   | 15 UNITS 2.0 HP Inverter AirCon, Window Type | REGIONAL TRAINING UNIT | SMALL VALUE PROCUREMENT |  |  |  | Trust Fund |                      | 840,000.00           |  |
|   | IT Equipment (Various)                       | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |  |  |  | General    |                      | 3,000,000.00         |  |
| <b>TOTAL</b>                            |  |                        |                         |  |  |  |            | <b>6,205,000.00</b>  | <b>6,205,000.00</b>  |  |
| <b>B. UNFUNDED PROCUREMENT</b>          |  |                        |                         |  |  |  |            |                      |                      |  |
| <b>CAPITAL OUTLAY</b>                   |  |                        |                         |  |  |  |            |                      |                      |  |
|   | Various Furniture & Fixture                  | REGIONAL OFFICE        | SMALL VALUE PROCUREMENT |  |  |  | General    |                      | 1,000,000.00         |  |
| <b>TOTAL</b>                            |  |                        |                         |  |  |  |            | <b>1,000,000.00</b>  | <b>1,000,000.00</b>  |  |
| <b>GRAND TOTAL FOR UNFUNDED PROJECT</b> |  |                        |                         |  |  |  |            | <b>1,000,000.00</b>  | <b>1,000,000.00</b>  |  |

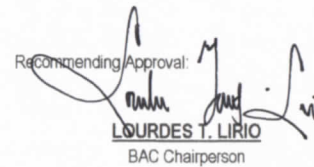
Prepared by:

  
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 BAC Secretariat

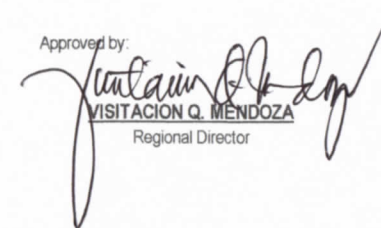
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 BAC Chairperson

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