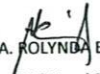


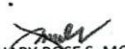
COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2019 (No. 9)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Buildings												
100000100001000	Team Building Activity for COA ROXI Employees scheduled on Dec. 13, 2019 (snacks, lunch, t-shirts, supplies and materials, and other unforeseen expenses)	Support Services	NP-SVP, Shopping	November to December 2019				GoP	396,000.00	396,000.00	-	Sourced from the supplemental release of funds from the Central Office
100000100001000	Additional various common use supplies and other supplies for the 4th quarter of CY 2019	All Sector	NP-Agency to Agency, Shopping B	November to December 2019				GoP	50,000.00	50,000.00	-	Sourced from the supplemental release of funds from the Central Office
100000100001000	Snacks for BAC meetings and APCPI Seminar	BAC	Direct Contracting	2nd semester of Cy 2019				GoP	32,000.00	32,000.00	-	Sourced from the supplemental release of funds from the Central Office
100000100001000	Meals and snacks for ACBA Seminar	Support Services	NP-SVP, Shopping	October 2019				GoP	46,175.00	46,175.00	-	Sourced from the supplemental release of funds from the Central Office

Prepared by:


 MA. ROLYNDA B. MANONGAS
 BAC Head Secretariat

Recommending Approval:



 JANUARY ROSE S. MORALES
 Budget Officer


 LUZVIMIND C. PONCE
 Member


 ALICIA D. SAN JUAN
 Member


 GLORIA A. CAÑETE
 Member

Absent
 ATTY. DOLORES T. SO
 BAC Vice-Chairperson


 ARIEL A. LAGMAY
 BAC Chairperson

Approved:

ATTY. ROY L. URSAL
 Regional Director

By Authority of the Regional Director:


 HELEN M. CAILING
 Director III
 Asst. Regional Director