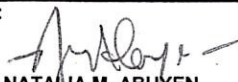
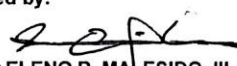



INDICATIVE FY 2021 APP-Non CSE


**COMMISSION ON AUDIT
CENTRAL AND REGIONAL OFFICES**

CODE	Procurement Program/Project	PMO/ End-User	Mod e of Procurement	Ads/Posting	Ope ning of	Aw ard of	Co ntr act	Sour ce of Funds	Approved Budget for the Contract			General description of the Project/Procurement	
									Total	MOOE	CO		
CENTRAL OFFICE													
100010000	SEMI-EXPENDABLE												
100010000	- ICT Equipment	C.O.							2,800,000.00	2,800,000.00		Semi- expendable - ICT Equipment	
100010000	- Communication Equipment	C.O.							9,413,000.00	9,413,000.00		Semi-expendable - Communication Equipment	
Sub total- Semi-Expendable items									NEP	12,213,000.00	12,213,000.00		
PROPERTY PLANT AND EQUIPMENT													
100010000	Information and Communication Technology Equipment	C.O.						NEP	62,523,000.00		62,523,000.00	Various Information and Communication Technology Equipment	
100010000	Communication Equipment	C.O.							8,570,000.00		8,570,000.00	Various Communication Equipment	
100010000	Printing Equipment	C.O.							13,690,000.00		13,690,000.00	Various Printing Equipment	
100010000	Computer Software	C.O.							2,133,000.00		2,133,000.00	Various Computer Software	
Sub-total Capital Outlay										86,916,000.00	86,916,000.00		
TOTAL-CENTRAL OFFICE										99,129,000.00	12,213,000.00	86,916,000.00	
REGIONAL OFFICE													
200040000	Semi-expendable	CAR							832,000.00	832,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region I							832,000.00	832,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region II							833,000.00	833,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region III							833,000.00	833,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region IV-A							782,000.00	782,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region IV-B							833,000.00	833,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region V							833,000.00	833,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region VI							833,000.00	833,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region VII							834,000.00	834,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region VIII							834,000.00	834,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region IX							834,000.00	834,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region X							834,000.00	834,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region XI							834,000.00	834,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region XII							834,000.00	834,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	ARMM							834,000.00	834,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
200040000	Semi-expendable	Region XIII							834,000.00	834,000.00		Semi-expendable- Communication, Other machineries, Furniture & Fixtures	
TOTAL- REGIONAL OFFICE									NEP	13,283,000.00	13,283,000.00	86,916,000.00	
GRAND TOTAL- CENTRAL AND REGIONAL OFFICES										112,412,000.00	25,496,000.00	86,916,000.00	

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