


COMMISSION ON AUDIT REGIONAL OFFICE NO. VII Indicative Annual Procurement Plan for FY 2021 (for Non-CSE)


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Gasoline, Oil and Lubricants	Region	SVP	January - December 2021				GoP	180,000.00	180,000.00		
2	Procurement of Semi-Expendable Supplies and Equipment											
	Other Supplies and Materials	Region	SVP					GoP	9,000.00	9,000.00		Consisting of several items. May be awarded to various suppliers
	ICT - (PS)	Region	PS	January - December 2021				GoP	56,000.00	56,000.00		
	ICT - (SVP)	Region	SVP	January - December 2021				GoP	117,500.00	117,500.00		
	Sports Equipment	Region	SVP	January - December 2021				GoP	50,000.00	50,000.00		
	Furnitures and Fixtures	Region	SVP	January - December 2021				GoP	80,000.00	80,000.00		
	Other Machineries & Equipment	Region	SVP	January - December 2021				GoP	40,000.00	40,000.00		
3	Utilities and Subscriptions											
	Water	Region	DC	January - June 2021				GoP	210,000.00	210,000.00		
	Electricity	Region	DC	January - June 2021				GoP	1,500,000.00	1,500,000.00		
	Telephone - Landline	Region	DC	January - June 2021				GoP	140,000.00	140,000.00		
	Internet Subscription	Region	SVP	January - June 2021				GoP	360,000.00	360,000.00		
	Cable	Region	DC	January - December 2021				GoP	15,000.00	15,000.00		
	Domain Services of www.coaro7.com website including SSL Cert	Region	SVP	January - December 2021				GoP	15,000.00	15,000.00		
	Online Meeting Application/Video Conference Software (100 participants) with video webinar add-on feature (500 participants)	Region	DC	January - December 2021				GoP	99,840.00	99,840.00		
4	Postage and Courier Services - Region	Region	SVP	January - December 2021				GoP	150,000.00	150,000.00		
	Security Services (COA RO 7 Main Building)	Region	PB	Nov-Dec.2020	Nov-Dec.2020	Dec. 2020	Jan-21	GoP	2,513,147.04	2,513,147.04		
	Janitorial Services (COA RO 7 Main Building)	Region	PB	Nov-Dec.2020	Nov-Dec.2020	Dec. 2020	Jan-21	GoP	1,163,876.40	1,163,876.40		
6	Repairs and Maintenance - REGION											
	Rehabilitation of existing elevated water tank steel framing	Region	SVP	January - December 2021				GoP	246,462.99	246,462.99		
	Termite and Rat Control	Region	SVP	January - December 2021				GoP	180,000.00	180,000.00		
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting, and Other Machineries & Equipments	Region	DC/ SVP	January - December 2021				GoP	80,000.00	80,000.00		DC - 20,000; SVP - 60,000
	Preventive Maintenance for Motor Vehicles	Region	DC/ SVP	January - December 2021				GoP	85,000.00	85,000.00		DC - 25,000; SVP - 60,000
7	(Drinking Water) Region including PSAO Cebu	Region	SVP						145,600.00	145,600.00		
TOTAL									7,436,426.43	7,436,426.43		

Prepared by:

Recommended by:

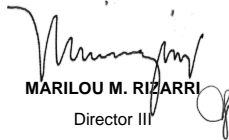
Approved by:


ATTY. MAE JILL C. CHARCOS
 Head, BAC Secretariat


MARIA DAISY O. BERCEDE
 BAC Chairperson


ATTY. JEREMIAS A. BENTULAN
 BAC Vice-Chairperson


CYMLINE CELINA C. CHIONG-UY
 BAC Member


MARILOU M. RIZARRI
 Director III
 Officer-In-Charge


ENGR. CHRISTOPHER Y. URSAL
 BAC Member


LEILA SOCORRO P. DOMANTAY
 BAC Member


JENNY D. DAYOLA
 BAC Member