

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021 OF THE COMMISSION ON AUDIT REGIONAL OFFICE NO. V

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (Php)		REMARKS
			ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING			MOOE	CO	(BRIEF DESCRIPTION OF PROGRAM/ACTIVITY/ CONTRACT)
A. SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES											
1. Office Equipment											
	Paper Shedder	COA ROV	within the calendar year 2021				GAA	15,000.00	15,000.00		DATE POSTED
	4-drawers lateral filing cabinets	COA ROV	within the calendar year 2021				GAA	62,500.00	62,500.00		
2. Information and Communications Technology Equipment											
	Printer, Scanner & Copier with feeder (Colored)	COA ROV	within the calendar year 2021				GAA	140,000.00	140,000.00		
	Uninterrupted Power Supply (UPS) -APC RS500	COA ROV	within the calendar year 2021				GAA	94,500.00	94,500.00		
3. Communication Equipment											
	Digital Voice Recorder	COA ROV	within the calendar year 2021				GAA	10,500.00	10,500.00		
	Facsimile Machine	COA ROV	within the calendar year 2021				GAA	21,000.00	21,000.00		
	Wireless Lapel Microphone	COA ROV	within the calendar year 2021				GAA	23,040.00	23,040.00		
4. Medical Equipment											
	Aneroid Bp App (stand)	COA ROV	within the calendar year 2021				GAA	39,000.00	39,000.00		
	Glocometer	COA ROV	within the calendar year 2021				GAA	7,500.00	7,500.00		
	Nebulizer	COA ROV	within the calendar year 2021				GAA	19,500.00	19,500.00		
5. Technical and Scientific Equipment											
	Calculator	COA ROV	within the calendar year 2021				GAA	21,780.00	21,780.00		
	Fire Extinguisher, 5 kilo	COA ROV	within the calendar year 2021				GAA	48,000.00	48,000.00		
6. Other Machinery and Equipment											
	Auto Hand Dryer	COA ROV	within the calendar year 2021				GAA	120,000.00	120,000.00		
	Binding Machine: Fellowes Pulsar +300	COA ROV	within the calendar year 2021				GAA	48,400.00	48,400.00		
	Emergency Light, rechargeable	COA ROV	within the calendar year 2021				GAA	15,000.00	15,000.00		
	Paper Shredder: Fellowes Powershred DS-1 Cross Cut	COA ROV	within the calendar year 2021				GAA	9,500.00	9,500.00		
	Water Dispenser	COA ROV	within the calendar year 2021				GAA	33,000.00	33,000.00		
B. SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES											
1. Furniture and Fixtures Expense											
	Executive Chairs	COA ROV	within the calendar year 2021				GAA	120,000.00	120,000.00		
	Visitors Chairs	COA ROV	within the calendar year 2021				GAA	105,000.00	105,000.00		
	Clerical Chairs	COA ROV	within the calendar year 2021				GAA	215,000.00	215,000.00		
GRAND TOTAL							1,168,220.00	1,168,220.00	-		

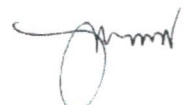
Prepared by:

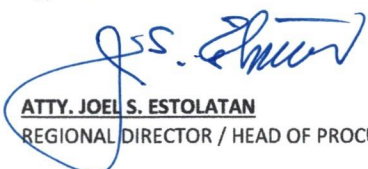

INA CLAIRE C. GUAN-TEE
 BAC HEAD SECRETARIAT

Recommending Approval:


SHIRLEY B. VITERO
 Budget Officer

Approval:


ATTY. ELEANOR V. ECHANO
 BAC CHAIRPERSON


ATTY. JOEL S. ESTOLATAN
 REGIONAL DIRECTOR / HEAD OF PROCURING ENTITY