

COMMISSION ON AUDIT, REGIONAL OFFICE NO. IX Procurement Monitoring Report as of June, 30, 2020

Code (PAP)	Procurement Project	PM/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)																		
	COMPLETED PROCUREMENT ACTIVITIES																																																	
47	PAX CATERING SERVICES ORIENTATION SEMINAR January 15 - 17, 2020	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/9/2020	1/9/2020	1/9/2020	N/A	1/9/2020	1/10/2020	1/13/2020	1/14/2020	1/17/2020	1/24/2020	GoP	35250	35,250.00		35250	35,250.00																											
42	PAX CATERING SERVICES CASH EXAMINATION SEMINAR January 20 - 23, 2020	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/9/2020	1/9/2020	1/9/2020	N/A	1/9/2020	1/10/2020	1/14/2020	1/15/2020	1/23/2020	1/24/2020	GoP	42000	42,000.00		42000	42,000.00																											
4	UNITS STEEL FILING CABINET with 4 drawers, upright, Light Beige & 3 UNITS STEEL FILING CABINET, 2 DRAWERS, 18.5" x 26" x 30", Gray	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/24/2020	1/24/2020	1/24/2020	N/A	1/24/2020	1/27/2020	1/28/2020	1/31/2020	2/21/2020	2/27/2020	GoP	47400	47,400.00		47340	47,340.00																											
1	UNIT COMPUTER PRINTER For use of the Auditor's Office	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/24/2020	1/31/2020	1/24/2020	N/A	1/24/2020	1/27/2020	1/28/2020	1/31/2020	2/4/2020	2/14/2020	GoP	8000	8,000.00		7550	7,550.00																											
1	UNIT EXECUTIVE CHAIR	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/31/2020	1/31/2020	1/31/2020	N/A	1/31/2020	2/4/2020	2/6/2020	2/7/2020	3/16/2020	6/8/2020	GoP	6500	6,500.00		5840	5,840.00																											
	Scope of work: Replace with brand new 2 SETS MK-1147 2 PCS Toner TK-1147 2 Unit Freight Charge For Copier KYOCERA-ECOSYS M2535DNLS, Serial Nos. L207208481 & L207208498 (COA PSAO-Pagadian City)	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	N/A	2/6/2020	N/A	N/A	N/A	2/6/2020	N/A	2/10/2020	2/11/2020	2/20/2020	2/27/2020	GoP	39340	39,340.00		39340	39,340.00																											
1	LOT Labor and Materials Scope of work: Replace the 7mf capacitor (Carrier 2HP) and Fan Motor (Koopet, 2hp)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/6/2020	2/6/2020	2/6/2020	N/A	2/6/2020	2/10/2020	2/12/2020	2/13/2020	2/28/2020	2/27/2020	GoP	2800	2,800.00		2800	2,800.00																											
	Labor and Materials Scope of work: Installation of Electrical Outlets from the office walls to the Electrical Breaker located at Supply Office to REAMU	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/6/2020	2/6/2020	2/6/2020	N/A	2/6/2020	2/10/2020	2/12/2020	2/13/2020	6/17/2020	6/17/2020	GoP	9045	9,045.00		9044	9,044.00																											
4	PCS BEARING No. 6203ZZ, Closed Type	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/6/2020	2/6/2020	2/6/2020	N/A	2/6/2020	2/10/2020	2/12/2020	2/13/2020	3/2/2020	3/4/2020	GoP	660	660.00		660	660.00																											
5	PCS TIRE, 205/70 R15 For Toyota Innova SCD 369	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/11/2020	2/11/2020	2/11/2020	N/A	2/11/2020	2/17/2020	2/18/2020	2/20/2020	3/10/2020	6/1/2020	GoP	28500	28,500.00		27500	27,500.00																											
1	ASSEMBLY KYOCERA FK-171 (E) KYOCERA MAINTENANCE KIT MK-1147 Repair and Replacement of parts of the Photocopier at PSAO, Dapitan	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/28/2020	3/3/2020	3/4/2020	6/4/2020	6/8/2020	GoP	19848	19,848.00		18348	18,348.00																											
1	SET KYOCERA MAINTENANCE KIT MK-1147 (FOR KYOCERA WITH SN: L205705020) PSAO, Dapitan City	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/28/2020	3/3/2020	3/4/2020	3/13/2020	6/8/2020	GoP	11700	11,700.00		11700	11,700.00																											
1	SET AUTOMATIC BATTERY CHARGER FOR GENERATOR SET	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/28/2020	3/3/2020	3/4/2020	6/15/2020	6/26/2020	GoP	22500	22,500.00		6160	6,160.00																											
1	UNIT BATTERY 12 VOLTS, 13 PLATES, MAINTENANCE FREE	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/28/2020	3/3/2020	3/4/2020	3/10/2020	6/1/2020	GoP	8500	8,500.00		7600	7,600.00																											
	CATERING SERVICES - 45 PAX FINANCIAL AUDIT MANUAL (March 3, 2020)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/27/2020	2/27/2020	2/27/2020	2/27/2020	2/27/2020	2/28/2020	3/2/2020	3/2/2020	3/3/2020	6/10/2020	GoP	11250	11,250.00		11250	11,250.00																											
4,300	BOOK - HANDBOOK on the Financial Transactions of the Sangguniang Kabataan	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	3/6/2020	N/A	3/9/2020	3/9/2020	3/9/2020	3/9/2020	3/9/2020	3/10/2020	3/11/2020	4/6/2020	5/25/2020	6/17/2020	Trust Fund	989000	989,000.00		971370	971,370.00																											
330	PAX CATERING SERVICES - Regional Conference on Men Opposed to Violence Against Women and Financial Audit Manual Lecture (March 12, 2020)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	3/6/2020	N/A	3/9/2020	3/9/2020	3/9/2020	3/9/2020	3/9/2020	3/10/2020	3/11/2020	3/11/2020	3/12/2020	6/22/2020	GoP	181500	181,500.00		181500	181,500.00																											
	PROCUREMENT OF COVID-19 EMERGENCY SUPPLIES (COA ROIX- APR 20-002)	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2020	5/13/2020	5/13/2020	5/20/2020	5/20/2020	GoP	110767.8	110,767.80		58178.86	58,178.86																											
	PROCUREMENT OF COVID-19 EMERGENCY SUPPLIES (COA ROIX- APR 20-003)	REGIONAL TRAINING UNIT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2020	5/13/2020	5/13/2020	5/20/2020	5/20/2020	Trust Fund	117316.8	117,316.80		117912.3	117,912.30																											
	COVID 19 Items for COA ROIX Regional Office and PSAOs	REGIONAL OFFICE	NO	Emergency Procurement under the Bayanhan to Heal as One Act (RA No. 11469)	N/A	N/A	N/A	5/6/2020	N/A	N/A	N/A	5/6/2020	5/8/2020	5/12/2020	5/14/2020	5/27/2020	6/17/2020	GoP	174600	174,600.00		174600	174,600.00																											
	COMFORT ROOM CLEANING ITEMS & MATERIALS for COA ROIX Regional Office, COA ROIX PSAOs and COA ROIX Training Center	REGIONAL OFFICE	NO	Emergency Procurement under the Bayanhan to Heal as One Act (RA No. 11469)	N/A	N/A	N/A	7/1/2020	N/A	N/A	N/A	7/1/2020	6/2/2020	6/4/2020	6/22/2020	6/22/2020	6/22/2020	GoP	25581	25,581.00		25581	25,581.00																											
																			0			0																												
																			Total Alloted Budget of Procurement Activities			1,892,058.60																												
																			Total Contract Price of Procurement Activities Conducted						1801524.16																									
																			Total Savings (Total Alloted Budget - Total Contract Price)			90534.44																												

ON-GOING PROCUREMENT ACTIVITIES																																		
One (1) Year Newspaper Subscription, January – December, 2020	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/13/2020	1/13/2020	1/13/2020	N/A	1/13/2020	1/17/2020	1/20/2020	1/22/2020	ON-GOING		GoP	30866	30,866.00		22770	22,770.00												
One (1) Year Purified Water for COA ROIX Employees January – December, 2020	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/24/2020	1/24/2020	1/24/2020	N/A	1/24/2020	1/27/2020	1/28/2020	1/29/2020	ON-GOING		GoP	39600	39,600.00		39600	39,600.00												
2 PCS Toner with Free use of HP Laserjet Pro M521DW Multifunction (P/S/C/F)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/31/2020	1/31/2020	1/31/2020	N/A	1/31/2020	2/4/2020	2/6/2020	2/7/2020			GoP	15000	15,000.00		13000	13,000.00												
2 UNITS Single Function Ink Tank System Printer	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/31/2020	1/31/2020	1/31/2020	N/A	1/31/2020	2/4/2020	2/6/2020	2/7/2020			GoP	9990	9,990.00		9930	9,930.00												
REPAIR/RENOVATION OF THE COMFORT ROOM OF THE OFFICE OF THE REGIONAL DIRECTOR, COA 9, Z.C.	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	1/28/2020	N/A	1/31/2020	1/31/2020	1/31/2020	N/A	1/31/2020	2/4/2020	2/17/2020	2/18/2020			GoP	109097.68	109,097.68		92022.15	92,022.15												
DESKTOP PC PARTS AND PERIPHERALS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/6/2020	2/6/2020	2/6/2020	N/A	2/6/2020	2/10/2020	2/12/2020	2/13/2020			GoP	22950	22,950.00		22950	22,950.00												
12 months Enterprise Broadband Internet (Fiber) Connection up to 100 Mbps	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	2/6/2020	N/A	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/28/2020					GoP	95648	95,648.00		95648	95,648.00												
1 UNIT STEEL CABINET WITH 2 DRAWERS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/28/2020	3/3/2020	3/4/2020			GoP	8500	8,500.00		8850	8,850.00												
Security Services (Regional Office, PSAO-ipl, PSAO-Dapitan & PSAO Pagadian) for 12 Months	REGIONAL OFFICE	NO	Competitive Bidding	2/6/2020	2/20/2020	2/28/2020	3/11/2020	3/11/2020	3/24/2020	3/26/2020	3/27/2020	3/28/2020	3/30/2020	3/31/2020	ON-GOING		GoP	5946804.29	5,946,804.29		5945733	5,945,733.00				1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council- Zamboanga 3. ZCCIF Inc.	2/24/2020	2/24/2020	2/24/2020	2/24/2020	2/24/2020			
Improvement of Electrical Facilities at COA ROIX Regional Office	REGIONAL OFFICE	NO	Emergency Procurement under the Bayanhan to Heal as One Act (RA No. 11469)	N/A	N/A	N/A	5/29/2020	N/A	N/A	N/A	5/29/2020	6/1/2020	6/10/2020	6/24/2020			GoP	17760	17,760.00		17760	17,760.00												
13 UNITS Hand Drier	REGIONAL OFFICE	NO	Emergency Procurement under the Bayanhan to Heal as One Act (RA No. 11469)	N/A	N/A	N/A	7/1/2020	N/A	N/A	N/A	7/1/2020	6/2/2020	6/4/2020	6/22/2020			GoP	58500	58,500.00		58500	58,500.00												
Total Alloted Budget of On-going Procurement Activities																		0	6354715.97	0														

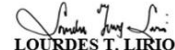
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 Head of the Procuring Entity