ANNEX B
COMMISSION ON AUDIT RO7 - Procurement Monitoring Report as of 06/30/2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	
	COMPLETED PROCUREMENT ACTIVITIES																															
1	Catering Services - COA Personnel	Region	NP-53.9 - Small Value Procurement	N/A	1/17/2020	N/A	N/A	N/A	N/A	N/A	1/23/2020	23/01/2020; 5/03/20	N/A	1/27-31; 2/10-14/20; 3/11-13/20	1/27-31; 2/10-14/20; 3/11-13/20	GoP	437,700.00	437,700.00		437,382.00	437,382.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	two (2) trainings, with one having 2 delivery schedules
3	Common Supplies & Equipment	Region	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. - June, 2020					GoP	106,818.84	106,818.84		100,468.21	100,468.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Several projects awarded to more than 1 supplier
4	Common Supplies & Equipment	Region	Shopping	N/A	2/13/20; 2/14/20; 2/15/20; 3/11/20	N/A	N/A	N/A	N/A	N/A	Feb. - June, 2020					GoP	559,085.00	559,085.00		330,421.50	330,421.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Several projects awarded to more than 1 supplier
6	Common Supplies & Equipment	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/2/2020	12/2/2020	12/2/2020	on-going		GoP	73,393.00	73,393.00		46,093.00	46,093.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Several projects awarded to more than 1 supplier
7	Common Supplies & Equipment	PSAO Bohol	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/2/2020	12/2/2020	12/2/2020	on-going		GoP	15,640.00	15,640.00		15,640.00	15,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Several projects awarded to more than 1 supplier
8	Common Supplies & Equipment	Region	NP-53.9 - SVP	N/A	11/3/2020	N/A	N/A	N/A	N/A	N/A	6/29/2020	6/29/2020	8/26/2020	8/27/2020	Sept. 2020	GoP	108,300.00	108,300.00		84,890.00	84,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delayed delivery of AAR covers due to lockdown
10	Gasoline, Oil and Lubricants	Region	NP-53.9 - SVP	Jan. - June 2020												GoP	42,500.00	42,500.00		18,347.00	18,347.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	Communication Equipment	Region	NP-53.9 - SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-June 2020			on-going		GoP	120,000.00	120,000.00		112,600.00	112,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
18	Water	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. - June, 2020					GoP/Others	264,000.00	210,000.00		167,294.28	167,294.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
53		PSAO Cebu	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Others		30,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50		PSAO Bohol	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Others		24,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
19	Electricity	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. - June, 2020					GoP/Others	2,250,000.00	1,500,000.00		1,373,357.74	1,373,357.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
51		PSAO Bohol	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Others		350,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
54		PSAO Cebu	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Others		400,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20	Telephone-Landline	Region/Training	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. - June, 2020					GoP/Others	140,000.00	140,000.00		93,458.93	93,458.93		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21	Internet Subscription	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. - June, 2020					GoP/Others	365,040.00	365,040.00		407,237.16	407,237.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
22	Cable	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. - June, 2020					GoP	7,500.00	7,500.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23	Domain Services of coa7 web plus SSL Cert	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/20/20; 6/19/20				Apr-June'20	GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SSL renewed in June; Domain hosting in April, 2020 same provider.
24	Postage and Courier Services	Region	NP-53.9 - Small Value Procurement	N/A	7/12/2019	N/A	N/A	N/A	N/A	N/A	1/17/20	1/17/20	1/17/20	Jan.-Dec. 2020		GoP	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25	Security Services	Region	Competitive Bidding	11/21/2019	11/22/2019	4/12/2019	12/16/2019	12/16/2019	12/17/2019	12/20/2019	10/1/2020	1/23/2020	1/27/2020	Feb.-Dec. 2020	Feb.-Dec. 2020	GoP	4,711,051.68	2,508,635.04		4,468,666.02	4,468,666.02		Auditor; PICPA Cebu; CFCCC	N/A	Nov. 22, 2019					-		N/A	Contract awarded to winning bidder is only for the period Feb. - Dece. 2020; January 2020 security services were subject to Contract extension (CY 2019
57		Dorm/PSAO Bohol/PSAO Cebu	Competitive Bidding													Others		2,202,416.64														N/A	
26	Janitorial Services	Region	Competitive Bidding/SVP	N/A	1/15/2020	1/23/2020	4/2/2020	4/2/2020	5/2/2020	22/13/2020	2/20/2020	2/28/2020	1/3/2020	March - Dec. 2020	March - Dec. 2020	GoP	2,888,907.84	1,158,005.76		2,412,722.70	1,996,647.40		Auditor; PICPA Cebu; CFCCC	N/A	January 15, 2020					-		N/A	Contract awarded to LSERV Corp. for Region, Dorm & PSAO Cebu for Mar.-Dec. 2020; Dependable Securityas awarded contract for Janitorial Services in PSAO Bohol _Jan-Feb. 2020 was covered by CY 2019 contract
58		Dorm/PSAO Bohol/PSAO Cebu		N/A	2/14/20	N/A for PSAO Bohol with ABC of P420,942.00					2/27/2020	2/28/2020	2/28/2020	March - Dec. 2020	March - Dec. 2020	Others		1,730,902.08			416,075.30		N/A for PSAO Bohol with ABC of P420,942.00								N/A	
28	Termite and Rat Control	Region	NP-53.9 - Small Value Procurement	N/A	1/28/20	N/A	N/A	N/A	N/A	N/A	2/14/20	2/14/20	2/14/20	March - Dec. 2020	March - Dec. 2020	GoP	180,000.00	180,000.00		140,250.00	140,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Region	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/20; 3/5/20	1/16/20; 3/5/20	1/16/20; 3/5/20	on-going		GoP	14,050.00	14,050.00		11,425.00	11,425.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Repair/maintenance of serverUPS
33	Newspaper Subscription	Region	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/17/20	1/17/20	1/17/20	Jan.-Dec. 2020		GoP	21,491.00	21,491.00		21,491.00	21,491.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
34	Drinking Water	Region	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/14/20	1/14/20	1/14/20	Jan-Mar. 2020		GoP	31,500.00	31,500.00		31,500.00	31,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
36	Common Supplies & Equipment	Training	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. - June, 2020					Others	7,577.60	7,577.60		7,142.61	7,142.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
37	Common Supplies & Equipment	Dormitory	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. - June, 2020					Others	1,896.32	1,896.32		1,722.60	1,722.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
38	Common Supplies & Equipment	Training	Shopping	N/A	2/13/20; 2/14/20; 2/15/20; 3/11/20	N/A	N/A	N/A	N/A	N/A	Feb. - June, 2020					Others	470,980.00	470,980.00		275,681.50	275,681.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
39	Common Supplies & Equipment	Dormitory	Shopping	N/A	2/13/20; 2/14/20; 2/15/20; 3/11/20	N/A	N/A	N/A	N/A	N/A	Feb. - June, 2020					Others	72,556.00	72,556.00		38,472.60	38,472.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
40	Common Supplies & Equipment	Training	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/2/2020	6/2/2020	6/2/2020	7/2/2020	Feb. 2020	Others	223,770.00	223,770.00		192,520.00	192,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
49	Books	Training	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/3/2020	6/3/2020	6/3/2020	12/3/2020	3/19/20	Others	15,744.00	15,744.00		15,744.00	15,744.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
59	Laundry Services	Dorm/Training	NP-53.9 - Small Value Procurement	N/A	7/12/2019	N/A	N/A	N/A	N/A	N/A	1/24/2020	1/24/2020	1/24/2020	Jan.-Dec. 2020		Others	280,000.00	280,000.00		229,000.00	229,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
67	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Training	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/20	2/26/20	2/26/20	10/3/2020	Mar. 2020	Others	5,000.00	5,000.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Consists of various items, which may be awarded to various suppliers
69	Newspaper Subscription	Dorm	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/17/20	1/17/20	1/17/20	Jan.-Dec. 2020		Others	5,750.00	5,750.00		5,750.00	5,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
70	Drinking Water	Dorm	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/14/20	1/14/20	1/14/20	Jan-Mar. 2020		Others	8,750.00	8,750.00		8,750.00	8,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Use Supplies - COVID 19 Response Items																			-												
84	Disinfectant, Spray, 400 - 600 grams net content	Region	Emergency Procurement under the Bayanihan Heal as One Act (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/26/20	5/26/20	5/26/20	6/30/20			1,800.00	1,800.00		1,636.00	1,636.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
85	Gloves, disposable, latex	Region		N/A	N/A	N/A	N/A	N/A	N/A	N/A							15,000.00	15,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement failed. No quotation from PS
86	Insecticide, 600mL (420g) /can, water based	Region		N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/5/2020	8/5/2020	8/5/2020	5/5/2020			1,800.00	1,800.00		1,768.00	1,768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
87	Surgical Masks	Region		N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/5/2020	8/5/2020	8/5/2020	5/5/2020			195,000.00	195,000.00		148,500.00	148,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
88	Thermogun	Region/ PSAO Boh		N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/5/2020	8/5/2020	8/5/2020	2/6/2020			13,000.00	13,000.00		12,980.00	12,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
89	Face shield	Region		N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/5/2020	8/5/2020	8/5/2020	2/6/2020			43,400.00	43,400.00		40,920.00	40,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Cleaning Materials:																			-												
89	Disinfectant, Liquid	Region/Training/ Dorm	Emergency Procurement under the Bayanihan Heal as One Act	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/20/20	4/20/20	4/21/20	4/24/20		GoP/Others	10,500.00	10,500.00		7,350.00	7,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
90	Sodium Hypochlorite (Bleach)	Region/Training/D orm		N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/20/20	4/20/20	4/21/20	4/24/20		GoP/Others	5,400.00	5,400.00		3,960.00	3,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
91	Chlorine, 40kl/drum	Region		N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/20/20	4/20/20	4/21/20	4/24/20		GoP	11,000.00	11,000.00		10,900.00	10,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES					13,890,901.28											
																TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED					11,452,541.85											
																TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT COST)					2,438,359.43											
	ON-GOING PROCUREMENT ACTIVITIES																															

ANNEX B

COMMISSION ON AUDIT RO7 - Procurement Monitoring Report as of 06/30/2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	
2	Catering Services - COA Personnel	Region	Competitive Bidding	July -Decemer 2020										GoP	1,869,600.00	1,869,600.00															Subject to re-assessment/ re-evaluaiton due to covid19 pandemic
3	Common Supplies & Equipment	Region	NP-53.5 Agency-to-Agency	July -Decemer 2020										GoP	119,958.23	119,958.23															
4	Common Supplies & Equipment	Region	Shopping	July -Decemer 2020										GoP	75,103.50	75,103.50															
5	Common Supplies & Equipment	PSAO Bohol	Shopping	July -Decemer 2020										GoP	21,065.00	21,065.00															Consists of various items, which may be awarded to various suppliers; still subject to re-assessment/evaluation due to covid19 pandemic
6	Common Supplies & Equipment	Region	Direct Contracting	July -Decemer 2020										GoP	35,507.00	35,507.00															
7	Common Supplies & Equipment	PSAO Bohol	Direct Contracting	July -Decemer 2020										GoP	54,210.00	54,210.00															
8	Common Supplies & Equipment	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	114,294.93	114,294.93															
9	Common Supplies & Equipment	PSAO Bohol	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	46,200.00	46,200.00															
10	Gasoline, Oil and Lubricants	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	42,500.00	42,500.00															
11	Other Supplies and Materials	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	50,000.00	50,000.00															
12	ICT	Region	NP-53.5 Agency-to-Agency	July -Decemer 2020										GoP	130,000.00	130,000.00															
14	Medical Equipment	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	4,000.00	4,000.00															Consists of various items, which may be awarded to various suppliers; still subject to re-assessment/evaluation due to covid19 pandemic
15	Sports Equipment	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	50,000.00	50,000.00															
16	Furnitures and Fixtures	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	80,000.00	80,000.00															
17	Other Machineries & Equipment	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	39,400.00	39,400.00															
18	Water	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July - Dec. 2020					GoP/Others	264,000.00	210,000.00															
53		PSAO Cebu	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Others		30,000.00															
50		PSAO Bohol	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Others		24,000.00															
19	Electricity	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July - Dec. 2020					GoP/Others	2,250,000.00	1,500,000.00															
51		PSAO Bohol	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Others		350,000.00															
54		PSAO Cebu	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Others		400,000.00															
20	Telephone-Landline	Region/Training	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July - Dec. 2020					GoP/Others	140,000.00	140,000.00															
21	Internet Subscription	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP/Others	365,040.00	365,040.00															
22	Cable	Region	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP	7,500.00	7,500.00															
27	Various Repairs	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	533,063.16	533,063.16															Consists of various items, which may be awarded to various suppliers; still subject to re-assessment/evaluation due to covid19 pandemic
29	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Region	Direct Contracting	July -Decemer 2020										GoP	56,200.00	56,200.00															
30	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	114,250.00	114,250.00															Repair/maintenance of serverUPS
31	Preventive Maintenance for Motor Vehicles	Region	Direct Contracting	July -Decemer 2020										GoP	14,000.00	14,000.00															
32	Preventive Maintenance for Motor Vehicles	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	120,000.00	120,000.00															
34	Drinking Water	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020										GoP	109,200.00	109,200.00															On-going
35	Catering Services - Agency Personnel	Training	Competitive Bidding	July -Decemer 2020										Others	17,433,900.00	17,433,900.00															Trainings & procurement were put on hold due to months of lockdown due to the pandemmic; still waiting for results of re-evaluation/assessment of the Regional Training Plan by the Training Unit
36	Common Supplies & Equipment	Training	NP-53.5 Agency-to-Agency	July -Decemer 2020										Others	38,433.44	38,433.44															
37	Common Supplies & Equipment	Dormitory	NP-53.5 Agency-to-Agency	July -Decemer 2020										Others	2,447.96	2,447.96															
38	Common Supplies & Equipment	Training	Shopping	July -Decemer 2020										Others	305,325.68	305,325.68															
40	Common Supplies & Equipment	Training	Direct Contracting	July -Decemer 2020										Others	49,602.00	49,602.00															
41	Common Supplies & Equipment	Training	Competitive Bidding	July -Decemer 2020										Others	2,252,800.00	2,252,800.00															
42	Common Supplies & Equipment	Dormitory	NP-53.9 - Small Value Procurement	July -Decemer 2020										Others	108,284.00	108,284.00															
43	Other Supplies and Materials	Dorm/PSAO Bohol/PSAO Cebu	NP-53.9 - Small Value Procurement	July -Decemer 2020										Others	460,097.00	460,097.00															Consists of various items, which may be awarded to various suppliers; still subject to re-assessment/evaluation due to covid19 pandemic
44	ICT	Training	NP-53.9 - Small Value Procurement	July -Decemer 2020										Others	5,000.00	5,000.00															
45	ICT	PSAO Bohol	NP-53.5 Agency-to-Agency	July -Decemer 2020										Others	13,000.00	13,000.00															
46	Communication Equipment	Training	NP-53.9 - Small Value Procurement	July -Decemer 2020										Others	64,200.00	64,200.00															
47	Other Machineries and Equipment	Training/PSAO Bohol/PSAO Cebu	NP-53.9 - Small Value Procurement	July -Decemer 2020										Others	35,000.00	35,000.00															
48	Furnitures and Fixtures	Training/PSAO Bohol/PSAO Cebu	NP-53.9 - Small Value Procurement	July -Decemer 2020										Others	1,789,949.92	1,789,949.92															
49	Books	Training	NP-53.5 Agency-to-Agency	July -Decemer 2020										Others	2,569,756.00	2,569,756.00															Different materials for various trainings; trainings still pending re-assessment/evaluation due to pandemic
52	Telephone & Internet	PSAO Bohol	Direct Contracting	July -Decemer 2020										Others	180,000.00	180,000.00															
55	Telephone & Internet	PSAO Cebu	Direct Contracting	July -Decemer 2020										Others	180,000.00	180,000.00															
56	Freight of various handbooks/manuals	Training	NP-53.9 - Small Value Procurement	July -Decemer 2020										Others	265,000.00	265,000.00															
60	Various Repairs	Dorm/Training/PSAO Bohol/PSAO Cebu	NP-53.9 - Small Value Procurement	July -Decemer 2020										Others	450,000.00	450,000.00															
61	Various Repairs	Dorm	Competitive Bidding	July -Decemer 2020										Others	1,060,000.00	1,060,000.00															Consists of various items, which may be

ANNEX B
COMMISSION ON AUDIT RO7 - Procurement Monitoring Report as of 06/30/2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	
62	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	PSAO Bohol	Direct Contracting	July -Decemer 2020											Others	21,000.00	21,000.00															Consists of various items, which may be awarded to various suppliers; still subject to re-assessment/evaluation due to covid19 pandemic
63	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	PSAO Bohol	NP-53.9 - Small Value Procurement	July -Decemer 2020											Others	29,000.00	29,000.00															
64	Plumbing/Carpentry	Region/ PSAO Bohol	NP-53.9 - Small Value Procurement	July -Decemer 2020											GoP/Others	80,000.00	80,000.00															
65	Preventive Maintenance of ACUs	PSAO Bohol, PSAO Cebu, Region	NP-53.9 - Small Value Procurement	July -Decemer 2020											GoP/Others	110,000.00	110,000.00															
66	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Training	Direct Contracting	July -Decemer 2020											Others	30,000.00	30,000.00															
67	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Training	NP-53.9 - Small Value Procurement	July -Decemer 2020											Others	15,000.00	15,000.00															Consists of various items, which may be awarded to various suppliers; still subject to re-assessment/evaluation due to covid19 pandemic
68	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Dorm	NP-53.9 - Small Value Procurement	July -Decemer 2020											Others	145,100.00	145,100.00															
70	Drinking Water	Dorm	NP-53.9 - Small Value Procurement	July -Decemer 2020											Others	27,650.00	27,650.00															
71	Handbook Financial Transactions of the Sangguniian Kabataan	Training	NP-53.5 Agency-to-Agency	July -Decemer 2020											Others	30,000.00	30,000.00															
72	Sports uniform	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020											GoP	100,000.00	100,000.00															
73	Meals and accomodation	Region	NP-53.9 - Small Value Procurement	July -Decemer 2020											GoP	400,000.00	400,000.00															
74	Rehabilitation of cistern tank	Region	Competitive Bidding	July -Decemer 2020											GoP	2,864,200.81	100,000.00															Project is still for review/re-assessment due to covid19 pandemic
75	Replacement of Vinyl Tiles	Region													GoP		1,464,200.81															
76	Water proofing at eaves	Region													GoP		100,000.00															
77	Repair of common toilet	Region													GoP		100,000.00															
78	Rehabilitation of old water lines, fixtures and sanitary pipes	Region													GoP		200,000.00															
79	Upgrading of Existing Power Supply	Region													GoP		150,000.00															
80	Upgrading of perimeter lighting	Region													GoP		150,000.00															
81	Repair of Spandrel ceiling at canopy and eaves and interior acoustic board	Region													GoP		350,000.00															
82	Land development/upgrading of perimeter fence/landscaping	Region													GoP		150,000.00															
83	Replacement of lighting fixtures	Region													GoP		100,000.00															
	TOTAL A.B.C. FOR ON-GOING PROCUREMENT ACTIVITIES															**37,819,838.63**	**37,819,838.63**	-	**11,452,541.85**	**11,452,541.85**											

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