ANNEX B
COMMISSION ON AUDIT RO7 - Procurement Monitoring Report as of 12/31/2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																																
	Catering Services - COA Personnel	Region	NP-53.9 - Small Value Procurement	NA	January-March 2020										GoP	437,700.00	437,700.00		437,382.00	437,382.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	two (2) trainings, with one having 2 delivery schedules
	Common Supplies & Equipment	Region	NP-53.5 Agency-to-Agency	NA	Feb - December 2020										GoP	106,818.84	106,818.84		100,468.21	100,468.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Several projects awarded to more than 1 supplier
	Common Supplies & Equipment	Region	Shopping	NA	Feb - December 2020										GoP	583,905.00	583,905.00		353,308.50	353,308.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Several projects awarded to more than 1 supplier
	Common Supplies & Equipment	Region	Direct Contracting	NA	Feb - December 2020										GoP	73,393.00	73,393.00		46,093.00	46,093.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Several projects awarded to more than 1 supplier
	Common Supplies & Equipment	PSAO Bohol	Direct Contracting	NA	Feb - December 2020										GoP	15,640.00	15,640.00		15,640.00	15,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Several projects awarded to more than 1 supplier
	Common Supplies & Equipment	Region	NP-53.9 - Small Value Procurement	NA	Feb - December 2020										GoP	108,300.00	108,300.00		84,890.00	84,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delayed delivery of AAR covers due to lockdown
	Gasoline, Oil and Lubricants	Region	NP-53.9 - Small Value Procurement	NA	Jan - December 2020										GoP	85,000.00	85,000.00		85,000.00	85,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Supplies and Materials	Region	NP-53.9 - Small Value Procurement	NA	Feb - December 2020										GoP	15,000.00	15,000.00		12,258.00	12,258.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Freon (main category consiists of several things)
	Other Supplies and Materials	Dorm/PSAO Bohol/PSAO Cebu	NP-53.9 - Small Value Procurement	NA	Feb - December 2020										Others	7,500.00	7,500.00		6,129.00	6,129.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Freon (main category consiists of several things)
	Communication Equipment	Region	NP-53.9 - Small Value Procurement	NA	Jan-20										GoP	120,000.00	120,000.00		112,600.00	112,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Water	Region, PSAO Cebu, PSAO Bohol &	Direct Contracting	NA							Jan - December 2020				GoP/Others	420,000.00	420,000.00		329,780.76	329,780.76		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
															Others	60,000.00	60,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
															Others	48,000.00	48,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Electricity	Region, PSAO Cebu, PSAO Bohol &	Direct Contracting	NA							Jan - December 2020				GoP/Others	3,000,000.00	3,000,000.00		2,623,068.80	2,623,068.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
															Others	700,000.00	700,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
															Others	800,000.00	800,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Telephone-Landline	Region/ Training/ PSAOs	Direct Contracting	NA							Jan - December 2020				GoP/Others	280,000.00	280,000.00		176,902.59	176,902.59		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Internet Subscription	Region/ PSAOs	Direct Contracting	NA							Jan - December 2020				GoP/Others	730,080.00	730,080.00		691,837.08	691,837.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cable	Region	Direct Contracting	NA							Jan - December 2020				GoP	15,000.00	15,000.00		111,777.41	111,777.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Domain Services of coa7 web plus SSL Cert	Region	Direct Contracting	NA							June 2020				GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SSL renewed in June; Domain hosting in April, 2020 same provider.
	Postage and Courier Services	Region	NP-53.9 - Small Value Procurement	NA							Jan - December 2020				GoP	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Security Services	Region	Competitive Bidding	November-December 2019										Jan. - Dec. 2020	GoP	4,711,051.68	2,508,635.04		4,468,666.02	4,468,666.02		Auditor; PICPA Cebu; CFCCC	N/A	Nov. 22, 2019					-		N/A	Contract awarded to winning bidder is only for the period Feb. - Dece. 2020; January 2020 security services were subject to
		Dorm/PSAO Bohol/PSAO Cebu	Competitive Bidding	November-December 2019										Jan. - Dec. 2020	Others		2,202,416.64													N/A	
	Janitorial Services	Region	Competitive Bidding/SVP	November-December 2019										Jan. - Dec. 2020	GoP	2,888,907.84	1,158,005.76		2,412,722.70	1,996,647.40		Auditor; PICPA Cebu; CFCCC	N/A	January 15, 2020					-		N/A	Contract awarded to LSERV Corp. for Region, Dorm & PSAO Cebu for Mar.-Dec. 2020;
		Dorm/PSAO Bohol/PSAO Cebu		November-December 2019										Jan. - Dec. 2020	Others		1,730,902.08			416,075.30		N/A for PSAO Bohol with ABC of P420,942.00									N/A	Dependable Securitywas awarded contract for Jannitorial Services in PSAO Bohol _Jan-
	Termite and Rat Control	Region	NP-53.9 - Small Value Procurement	NA	Feb - December 2020										GoP	180,000.00	180,000.00		140,250.00	140,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Region	NP-53.9 - Small Value Procurement	NA	February - December 2020										GoP	25,050.00	25,050.00		20,165.00	20,165.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Repair/maintenance of serverUPS, hard disk drive & batt
	Newspaper Subscription	Region	NP-53.9 - Small Value Procurement	NA	January-December 2020										GoP	21,491.00	21,491.00		21,491.00	21,491.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Drinking Water	Region	NP-53.9 - Small Value Procurement	NA	January - December 2020										GoP	67,340.00	67,340.00		67,340.00	67,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan.-Mar; Sept-Dec. (gap due to lockdone)
	Common Supplies & Equipment	Training	NP-53.5 Agency-to-Agency	NA	Feb - Nov 2020										Others	7,577.60	7,577.60		7,142.61	7,142.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
	Common Supplies & Equipment	Dormitory	NP-53.5 Agency-to-Agency	NA	Feb - Nov 2020										Others	1,896.32	1,896.32		1,722.60	1,722.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
	Common Supplies & Equipment	Training	Shopping	NA	Feb - Nov 2020										Others	470,980.00	470,980.00		275,681.50	275,681.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
	Common Supplies & Equipment	Dormitory	Shopping	NA	Feb - Nov 2020										Others	72,556.00	72,556.00		38,472.60	38,472.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
	Common Supplies & Equipment	Training	Direct Contracting	NA	Feb - Nov 2020										Others	223,770.00	223,770.00		192,520.00	192,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Several projects awarded to more than 1 supplier
	Books	Training	NP-53.5 Agency-to-Agency	NA	January - December 2020										Others	15,744.00	15,744.00		15,744.00	15,744.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laundry Services	Dorm/Training	NP-53.9 - Small Value Procurement	NA	January 2020									Jan. - Dec. 2020	Others	280,000.00	280,000.00		229,000.00	229,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Training	NP-53.9 - Small Value Procurement	NA	February-December 2020										Others	5,000.00	5,000.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Consists of various items, which may be awarded to various suppliers
	Newspaper Subscription	Dorm	NP-53.9 - Small Value Procurement	NA							Jan. - Dec. 2020				Others	5,750.00	5,750.00		5,750.00	5,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Drinking Water	Dorm	NP-53.9 - Small Value Procurement	NA							Jan. - Dec. 2020				Others	12,670.00	12,670.00		12,670.00	12,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan.-Mar; Sept-Dec. (gap due to lockdone)
	Common Use Supplies - COVID 19 Response Items																		-													
	Disinfectant, Spray, 400 - 600 grams net content	Region	Emergency Procurement under the Bayanihan Heal as One Act (PS)	NA	Apr-20											1,800.00	1,800.00		1,636.00	1,636.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Gloves, disposable, latex	Region		NA	Apr-20											15,000.00	15,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement failed. No quotation from PS
	Insecticide, 600mL (420g) /can, water based	Region		NA	Apr-20											1,800.00	1,800.00		1,768.00	1,768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Surgical Masks	Region		NA	Apr-20											195,000.00	195,000.00		148,500.00	148,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B
COMMISSION ON AUDIT RO7 - Procurement Monitoring Report as of 12/31/2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	
	Thermogun	Region/ PSAO		NA	Apr-20											13,000.00	13,000.00		12,980.00	12,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Face shield	Region		NA	Apr-20											43,400.00	43,400.00		40,920.00	40,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Cleaning Materials:																		-													
	Disinfectant, Liquid	Region/Training/ Dorm	Emergency Procurement under the Bayanihan Heal as One Act	N/A	Apr-20										GoP/Others	10,500.00	10,500.00		7,350.00	7,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sodium Hypochlorite (Bleach)	Region/Training/Dorm		N/A	Apr-20										GoP/Others	5,400.00	5,400.00		3,960.00	3,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Chlorine, 40kl/drum	Region		N/A	Apr-20										GoP	11,000.00	11,000.00		10,900.00	10,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Region	Direct Contracting	N/A	February 2020										GoP	13,000.00	13,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repairs & Maintenance				Sep-20																											
	Developing Unit for copier, Ineo 283	GSO	Direct Contracting	N/A	Dec-20										GoP	9,500.00	9,500.00		9,434.00	9,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Transfer Roller for copier, Ineo 283		Direct Contracting	N/A	Dec-20										GoP	3,000.00	3,000.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Termite and Rat Control	PSAO Cebu	NP-53.9 - Small Value Procurement	N/A	November-December 2020										Others	30,000.00	30,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract effectivity only 1 month, instead of 3
	Alcohol, 70%, ethyl, antiseptic, disinfectant, 500ml	Region, PSAO Cebu, PSAO Bohol	NP-53.5 Agency-to-Agency	N/A	Sep-20										GoP	36,000.00	36,000.00		32,400.00	32,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Dorm		N/A	Sep-20										Others	1,500.00	1,500.00		1,360.00	1,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Face Mask, 3ply	Region	NP-53.5 Agency-to-Agency	N/A	Sep-20										GoP	45,000.00	45,000.00		44,550.00	44,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Face Shield, eyeglass type - provides good visibility; fog resistant	Region	NP-53.2 Emergency Cases	N/A	Sep-20										GoP	16,000.00	16,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Disinfectant - concentrated, ph-neutral, broad sprectrum quaternary can be dilluted up to 30 gallons	Region; PSAO Cebu; PSAO Bohol	NP-53.2 Emergency Cases	N/A	Sep-20										GoP	76,000.00	76,000.00		75,539.00	75,539.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Dorm		N/A	Sep-20										Others	19,000.00	19,000.00		18,884.75	18,884.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Alcohol Dispenser, stainless steel, pedal operated	Region; PSAO Cebu; PSAO Bohol	NP-53.2 Emergency Cases	N/A	Sep-20										GoP	8,250.00	8,250.00		8,250.00	8,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Dorm		N/A	Sep-20										Others	2,750.00	2,750.00		2,750.00	2,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Battery, Alkaline, 9V	Region; PSAO Cebu; PSAO Bohol; Dorm	NP-Emergency Case	N/A	Sep-20										GoP	6,000.00	6,000.00		5,100.00	5,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Firewall	ITS	PS/Shopping	N/A	Nov-20										Others	450,000.00		450,000.00	446,373.80		446,373.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Machinery & Equip - COVID 19 Response Items																															
	Portable misting gear, stainless, automatic, heavy duty	Region	NP-53.2 Emergency Cases	N/A	Sep-20										GoP	33,000.00		33,000.00	32,850.00		32,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Portable misting gear, stainless	Region; PSAO Cebu; PSAO Bohol	NP-53.2 Emergency Cases	N/A	Sept. - Oct. 2020										GoP	11,700.00		11,700.00	11,550.00		11,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Dorm		N/A	Sept. - Oct. 2020										Others	3,900.00		3,900.00	3,850.00		3,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Semi-Expendable Supplies/ Equip																															
	8TB Hard disk for cctv back-up	Region	NP-53.9 - Small Value Procurement		Sep-20										GoP	30,000.00	30,000.00		23,400.00	23,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IT SUPPLIES															10,500.00																
	Type C USB to Ethernet (RJ45) adapter	ITS	NP-53.9 - Small Value Procurement	N/A	Sep-20										GoP		7,500.00		6,700.00	6,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	USB to HDMI adapter video HDMI cable	ITS	NP-53.9 - Small Value Procurement	N/A	Sep-20										GoP		3,000.00		2,680.00	2,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Machineries & Equipment	Region	NP-53.9 - Small Value Procurement	N/A	February - December 2020										GoP	31,000.00	31,000.00		29,700.00	29,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Main classification consists of various items; 2 contracts awarded (router & network switch)
	Video Conference Software (100 participants) with webinar add-on feature (500 participants)	Region	NP-53.9 - Small Value Procurement	N/A	Oct - Dec. 2020										GoP	33,000.00	33,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Janitorial Supplies																															
	Crystallizer 5liters/gallon	Region	NP-53.9 - Small Value Procurement	N/A	Sep-20										GoP	30,000.00	30,000.00		19,080.00	19,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Steel Wool	Region	NP-53.9 - Small Value Procurement	N/A	Sep-20										GoP	7,200.00	7,200.00		5,016.00	5,016.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Training		N/A	Sep-20										Others	3,600.00	3,600.00		2,508.00	2,508.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CONSTRUCTION & VARIOUS REPAIRS/MATERIALS																															
	Temporary Documents Receiving Shed	PSAO- Cebu	NP-53.9 - Small Value Procurement	N/A	Nov-20										GoP	26,245.60	26,245.60		19,305.88	19,305.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Three contracts awarded
	Cistern Tank Rehabilitation		NP-53.9 - Small Value Procurement	N/A	Nov-20										GoP	8,282.40	8,282.40					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL FOR COMPLETED CONTRACTS																**18,002,449.28**	**17,503,849.28**	**498,600.00**	**14,360,468.81**	**13,865,845.01**	**494,623.80**											
ON-GOING PROCUREMENT ACTIVITIES AND CANCELLED PROJECTS																																
	CAPITAL OUTLAY - ICT																															
	Uninterruptible Power Supply for Network Server	ITS	NP-53.9 - Small Value Procurement	N/A	Oct. - Dec. 2020										GoP	200,000.00		200,000.00														On-going
	Wireless Access Point (WAP)	ITS	NP-53.9 - Small Value Procurement	N/A	Oct. - Dec. 2020										GoP	200,000.00		200,000.00														On-going
	Desktop, branded	Training	PS/Shopping	N/A	Oct. - Dec. 2020										Others	120,000.00		120,000.00														On-going
	Printer - Branded - Refill Tank	Region	PS/Shopping	N/A	Oct. - Dec. 2020										GoP	48,000.00		48,000.00														On-going
	System, Built-in Wireless, ADF	Training		N/A	Oct. - Dec. 2020										Others	24,000.00		24,000.00														On-going
	Catering Services - COA Personnel	Region	Competitive Bidding	N/A											GoP	1,869,600.00	1,869,600.00															In-person trainings were cancelled due to lockdown / pandemic; Materials / handbooks for various trainings were cancelled due to cancelled trainings
	Catering Services - Agency Personnel	Training	Competitive Bidding	N/A											Others	17,433,900.00	17,433,900.00															
	Books	Training	NP-53.5 Agency-to-Agency	N/A											Others	2,569,756.00	2,569,756.00															

ANNEX B
COMMISSION ON AUDIT RO7 - Procurement Monitoring Report as of 12/31/2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	
	Freight of various handbooks/manual	Training	NP-53.9 - Small Value Procurement							N/A					Others	265,000.00	265,000.00															
	Common Supplies & Equipment	Region	NP-53.5 Agency-to-Agency							N/A					GoP	119,958.23	119,958.23															
	Common Supplies & Equipment	Region	Shopping							N/A					GoP	50,283.50	50,283.50															
	Common Supplies & Equipment	PSAO Bohol	Shopping							N/A					GoP	21,065.00	21,065.00															
	Common Supplies & Equipment	Region	Direct Contracting							N/A					GoP	35,507.00	35,507.00															
	Common Supplies & Equipment	PSAO Bohol	Direct Contracting							N/A					GoP	54,210.00	54,210.00															
	Common Supplies & Equipment	Region	NP-53.9 - Small Value Procurement							N/A					GoP	114,294.93	114,294.93															Several projects programmed for CY 2020 did not materialize due to long period of lockdown and they have become impracticable/ not feasible; items purchased were those which the Procuring Entity had pressing needs for.
	Common Supplies & Equipment	PSAO Bohol	NP-53.9 - Small Value Procurement							N/A					GoP	46,200.00	46,200.00															
	ICT	Region	NP-53.5 Agency-to-Agency							N/A					GoP	130,000.00	130,000.00															
	Medical Equipment	Region	NP-53.9 - Small Value Procurement							N/A					GoP	4,000.00	4,000.00															
	Sports Equipment	Region	NP-53.9 - Small Value Procurement							N/A					GoP	50,000.00	50,000.00															Sportsfest cancelled due to lockdown/covid19 pandemic
	Furnitures and Fixtures	Region	NP-53.9 - Small Value Procurement							N/A					GoP	80,000.00	80,000.00															
	Various Repairs	Region	NP-53.9 - Small Value Procurement							N/A					GoP	533,063.16	533,063.16															
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Region	NP-53.9 - Small Value Procurement							N/A					GoP	103,250.00	103,250.00															
	Preventive Maintenance for Motor Vehicles	Region	Direct Contracting							N/A					GoP	14,000.00	14,000.00															
	Preventive Maintenance for Motor Vehicles	Region	NP-53.9 - Small Value Procurement							N/A					GoP	120,000.00	120,000.00															
	Common Supplies & Equipment	Training	NP-53.5 Agency-to-Agency							N/A					Others	38,433.44	38,433.44															
	Common Supplies & Equipment	Dormitory	NP-53.5 Agency-to-Agency							N/A					Others	2,447.96	2,447.96															Several projects programmed for CY 2020 did not materialize due to long period of lockdown and they have become impracticable/ not feasible; items purchased were those which the Procuring Entity had pressing needs for.
	Common Supplies & Equipment	Training	Shopping							N/A					Others	305,325.68	305,325.68															
	Common Supplies & Equipment	Training	Direct Contracting							N/A					Others	49,602.00	49,602.00															
	Common Supplies & Equipment	Training	Competitive Bidding							N/A					Others	2,252,800.00	2,252,800.00															
	Common Supplies & Equipment	Dormitory	NP-53.9 - Small Value Procurement							N/A					Others	108,284.00	108,284.00															
	ICT	Training	NP-53.9 - Small Value Procurement							N/A					Others	5,000.00	5,000.00															
	ICT	PSAO Bohol	NP-53.5 Agency-to-Agency							N/A					Others	13,000.00	13,000.00															
	Communication Equipment	Training	NP-53.9 - Small Value Procurement							N/A					Others	64,200.00	64,200.00															
	Other Machineries and Equipment	Training/PSAO Bohol/PSAO Cebu	NP-53.9 - Small Value Procurement							N/A					Others	35,000.00	35,000.00															
	Furnitures and Fixtures	Training/PSAO Bohol/PSAO Cebu	NP-53.9 - Small Value Procurement							N/A					Others	1,789,949.92	1,789,949.92															
	Sports uniform	Region	NP-53.9 - Small Value Procurement							N/A					GoP	100,000.00	100,000.00															
	Meals and accomodation	Region	NP-53.9 - Small Value Procurement							N/A					GoP	400,000.00	400,000.00															Related to Sportsfest that was cancelled due to pandemic
	Rehabilitation of cistern tank	Region	Competitive Bidding							N/A					GoP	2,864,200.81	100,000.00															
	Replacement of Vinyl Tiles	Region													GoP		1,464,200.81															
	Water proofing at eaves	Region													GoP		100,000.00															
	Repair of common toilet	Region													GoP		100,000.00															
	Rehabilitation of old water lines, fixtures and sanitary pipes	Region													GoP		200,000.00															
	Upgrading of Existing Power Supply	Region													GoP		150,000.00															
	Upgrading of perimeter lighting	Region													GoP		150,000.00															
	Repair of Spandrel ceiling at canopy and eaves and interior acoustic board	Region													GoP		350,000.00															
	Land development/upgrading of perimeter fence/landscaping	Region													GoP		150,000.00															
	Replacement of lighting fixtures	Region													GoP		100,000.00															
	Various Repairs	Dorm/Training/PSAO Bohol/PSAO Cebu	NP-53.9 - Small Value Procurement							N/A					Others	450,000.00	450,000.00															Several projects programmed for CY 2020 did not materialize due to long period of lockdown and they have become impracticable/ not feasible; items purchased were those which the Procuring Entity had pressing needs for.
	Various Repairs	Dorm	Competitive Bidding							N/A					Others	1,060,000.00	1,060,000.00															
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	PSAO Bohol	Direct Contracting							N/A					Others	21,000.00	21,000.00															
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	PSAO Bohol	NP-53.9 - Small Value Procurement							N/A					Others	29,000.00	29,000.00															
	Plumbing/Carpentry	Region/ PSAO Bohol	NP-53.9 - Small Value Procurement							N/A					GoP/Others	80,000.00	80,000.00															
	Preventive Maintenance of ACUs	PSAO Bohol, PSAO Cebu, Region	NP-53.9 - Small Value Procurement							N/A					GoP/Others	110,000.00	110,000.00															
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Training	Direct Contracting							N/A					Others	30,000.00	30,000.00															

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Training	NP-53.9 - Small Value Procurement	N/A											Others	15,000.00	15,000.00															
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting and Other Machineries & Equipment	Dorm	NP-53.9 - Small Value Procurement	N/A											Others	145,100.00	145,100.00															Several projects programmed for CY 2020 did not materialize due to long period of lockdown and they have become impracticable/ not feasible; items purchased were those which the Procuring Entity had pressing needs for.
	Handbook Financial Transactions of the Sanggunian Kabataan	Training	NP-53.5 Agency-to-Agency	N/A											Others	30,000.00	30,000.00															
	Temporary Documents Receiving Shed - LABOR	PSAO-Cebu	NP By Administration	N/A											GoP	2,650.00	2,650.00															
	Cistern Tank Rehabilitation - LABOR			N/A											GoP	4,725.00	4,725.00															
																34,211,806.63	**33,619,806.63**	**592,000.00**														

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