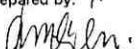


Procurement Monitoring Report
Commission on Audit Regional Office No. VI
As of June 30, 2020

No.	Procurement Program / Project	PMO / End-user	Mode of Procurement	Actual Procurement Activity												Source of funds	ABC (Php)			Contract Cost (Php)			List of invited observers	Remarks (explaining changes from the APP)				
				Pre-Proc Conference	Ads / Post of IB	Pre-bid conference	Eligibility check	Submission / Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contact Signing	Notice to Proceed	Delivery / Completion	Inspection and acceptance		Total	MOOE	CO	Total	MOOE	CO						
1	Purchase of uniforms for the athletes and officials of COA Regional Office No. VI for the 20120 Inter-Regional Sports Competition	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		81,600.00	81,600.00		76,925.00	76,925.00							
2	Procurement of courier services for the pick-up and delivery of Brgy. Financial Mgt. Manuals from COA Central Office to COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		20,000.00	20,000.00		18,000.00	18,000.00							
3	Purchase of electrical bulbs and fluorescent tubes for stocking for emergency cases arising from regular wear and tear of existing bulbs and tubes	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		20,500.00	20,500.00		18,780.00	18,780.00							
4	Purchase of printer toners for the Gestetner MP2501 photocopier used at the office of Audit Group E, LGS-Iloilo North	COA RO VI	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		8,250.00	8,250.00		8,131.20	8,131.20							
5	Purchase of basketball balls for use during the Tri-Regional Sportsfest	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		10,000.00	10,000.00		10,000.00	10,000.00							
6	Purchase of official FIVB volleyball balls for use during the Tri-Regional Sportsfest	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		27,000.00	27,000.00		10,840.00	10,840.00							
7	Purchase of exterior tires for the use of COA official service vehicle (Isuzu Crosswind XL)	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		31,000.00	31,000.00		26,240.00	26,240.00							
8	Purchase of junior executive table for use in the Office of the Auditor, COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		11,000.00	11,000.00		10,850.00	10,850.00							
9	Purchase of exterior tires for use of the official government vehicles of COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		49,600.00	49,600.00		40,748.00	40,748.00							
10	Procurement of supply of gasoline and diesel fuel for one year for the fuel requirements of COA motor vehicles, grass cutter, and generating set for CY 2020	COA RO VI	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		169,600.00	169,600.00			N/A*			*Procurement delegated to Property and Supplies Unit of the Administration, Training, and Finance Services, COA Regional Office No. VI				
11	Purchase of networking UTP cables	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		28,000.00	28,000.00		22,000.00	22,000.00							
12	Procurement of labor and materials for the maintenance of the air conditioning units and air-cooled condensing units of the COA Regional Office No. VI Main Building	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		231,800.00	231,800.00		162,800.00	162,800.00							
13	Procurement of labor and materials for the maintenance of the air conditioning units and air-cooled condensing units of the COA Regional Office No. VI Dormitory	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		228,000.00	228,000.00		145,000.00	145,000.00							
14	Procurement of Supplies and Materials for COA Regional Office No. VI (1st Batch)	COA RO VI	Public Bidding	N/A	1/16/2020	N/A	1/24/2020	1/24/2020	2/4/2020	2/5/2020	5/18/2020	6/1/2020	6/3/2020	N/A*	N/A*		649,720.00	649,720.00		255,794.00	255,795.00**			*All items not yet delivered due to issues caused by COVID-19 quarantine restrictions **Several items quoted by the sole eligible supplier exceed the Approved Budget for the				
Total Allotted Budget of Procurement Activities																	₱1,566,070.00	₱1,566,070.00										
Total Contract Price of Procurement Activities Conducted																				₱806,108.20	₱806,108.20							
Total Savings (Total Allotted Budget - Total Contract Price)																				P 590,361.80*								

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APPROVED:

 Atty. CHONA P. LABRAGUE
 Director IV

*Does not include Item No. 10 - Procurement of supply of gasoline and diesel fuel for one year for the fuel requirements of COA motor vehicles, grass cutter, and generating set for CY 2020