



COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2020 - No. 4

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	various materials for the repair of water filter (kangen)	ATFS	SVP, Direct Contracting	Within the 4th quarter of CY 2020				GoP	8,062.00	8,062.00	-	
100000100001000	Water refill (150 bots)	ATFS	SVP, Direct Contracting	Within the 4th quarter of CY 2020				GoP	4,500.00	4,500.00	-	
100000100001000	Repair of vehicles (Bus, van and crosswinds)	ATFS	SVP, Direct Contracting	Within the 4th quarter of CY 2020				GoP	257,500.00	257,500.00	-	
100000100001000	Repair of various equipment (aircon, grass cutter)	ATFS	SVP, Direct Contracting	Within the 4th quarter of CY 2020				GoP	4,100.00	4,100.00	-	
100000100001000	Disinfecting solution	ATFS	SVP, Shopping B	Within the 4th quarter of CY 2020				GoP	16,000.00	16,000.00	-	
100000100001000	Garden soil and garden tools	ATFS	SVP, Direct Contracting	Within the 4th quarter of CY 2020				GoP	8,500.00	8,500.00	-	
100000100001000	Replacement of DVR for CCTV	ATFS	SVP, Direct Contracting	Within the 4th quarter of CY 2020				GoP	15,000.00	15,000.00	-	
100000100001000	Various ICT Equipment for CY 2020 (laptop, ultrabook, scanner, all-in-one injet printer, desktop, team viewer software)	ATFS	Public Bidding	Within the 4th quarter of CY 2020				GoP	2,945,000.00	-	2,945,000.00	With approved supplemental budget for CY 2020, NFT No. 2020-075 dated September 21, 2020

Prepared by:


  
 MA. ROLYNDAB. MANONGAS  
 BAC Head Secretariat


Recommending Approval:


  
 JANUARY ROSE S. MORALES  
 Budget Officer

  
 LUZVIMIN D. PONCE  
 Member

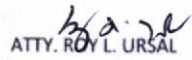
  
 ATTY. GUILLERMO A. VILLAMIL, JR.  
 Member

  
 GLORIA A. CAÑETE  
 Member

  
 ALICIA D. SAN JUAN  
 BAC Vice-Chairperson

  
 ARIEL A. LAGMAY  
 BAC Chairperson

Approved:

  
 ATTY. ROY L. URSAL  
 Regional Director