

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2020 - No. 3

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Semi-expendable communication equipment (20pcs headset) and 1 year subscription of zoom meeting	ATFS	SVP, Direct Contracting	Within the 4th quarter of CY 2020				GoP	67,795.00	67,795.00	-	With an approved authority to use the proceeds from CY2020 Seminar Fees
100000100001000	Office Equipment (1 unit 7.5 airconditioner with installation and bracket, and 2 units 1.5hp window type airconditioner) for Dormitory	ATFS	Public Bidding	Within the 4th quarter of CY 2020				GoP	288,340.00	-	288,340.00	With approved authority to use the savings generated from CY 2019 Seminar Fund
100000100001000	Various Office Equipment (7units 7.5 TR airconditioner with installation and bracket, 1 unit photocopier and 6 units magnetic white board with stand), ICT Equipment (1 unit scanner flatbed and 2 units labeling printer), Communication Equipment (2 units Lapel Microphone), Semi-expendable Office Equipment (50 units folding training table and 110 units folding training chair) and Semi-expendable communication equipment (6 units gooseneck condenser microphone)	ATFS	Public Bidding	Within the 4th quarter of CY 2020				GoP	4,051,920.00	1,799,970.00	2,251,950.00	With approved authority to use the savings generated from CY 2019 Seminar Fund

Prepared by:


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Recommending Approval:


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