

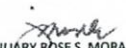
COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2020 (No. 1)

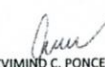
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks |
|---------------------|--|--------------|---------------------------------------|---------------------------------------|------------------|-----------------|------------------|----------------|------------------------|------------|----|---|
| | | | | Ad/post of IB/REI | Sub-open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Buildings | | | | | | | | | | | | |
| 100000100 001000 | Meals and Snacks, training manuals, training materials and supplies and other training needs for COANS | All Sector | NP-SVP and Shopping | Within the 1st Semester of CY 2020 | | | | GoP | 500,000.00 | 500,000.00 | - | Prior year's seminar to be conducted in CY 2020. The funds sourced from athletic activities that was included in the APP for CY 2020 and realignment from travel account. |
| 100000100 001000 | Various materials for Athletics activities | All Sector | NP-SVP, Shopping, Direct Contracting, | Within the 1st Semester of CY 2020 | | | | GoP | 215,000.00 | 215,000.00 | - | Funds sourced from the CY 2020 NFT No. 2020-0016 dated February 24, 2020. |

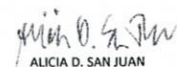
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