

**COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2020
FOR NON-CSE PROPERTY PLANT AND EQUIPMENT
CENTRAL and REGIONAL OFFICES**

CODE	Procurement Program/Project	PMO/End User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General Description of the Project/Procurement
				Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	Capital Outlay	
Central Office											
100010000	Other Machineries	GSO	PB					PY GAA	*6,994,778.34	6,994,778.34	Proposed Replacement of GENSET including electrical rewiring
100010000	Furniture	Various Offices	NP					PY GAA	* 2,456,014.82	2,456,014.82	
100010000	Transportation Equipment Lot 1	GSO	PB					PY GAA	*7,800,000.00	7,800,000.00	Procurement of 2 units mini buses
100010000	Other Structures	MDO	SVP					PY GAA	*174,292.54	174,292.54	Construction of hazardous waste storage area of Medical & Dental Services
100010000	Office Equipment	GSO	NP					PY GAA	*7,199,999.17	7,199,999.17	Improvement of Cooling System of the COA Cultural & Sports Center (Additional Aircons including various works)
100010000	Printing Equipment	CGS-6/PRIDO	PB					PY GAA	*6,021,500.00	6,021,500.00	Binding Machine & Electric Paper Cutter Machine
100010000	Information & Communication										
100010000	Technology Equipment	Central Office	PB					FY 2020 GAA	92,295,000.00	92,295,000.00	Procurement of computers
100010000	Office Equipment	Central Office	PB					FY 2020 GAA	10,797,000.00	10,797,000.00	Procurement of Airconditioning units
100010000	Technical & Scientific Equipment	Central Office	PB					FY 2020 GAA	5,406,000.00	5,406,000.00	Tools & equipment to be used in the conduct of audit of Government Infrastructure Projects
100010000	Other Machineries	Central Office	PB					FY 2020 GAA	13,797,000.00	13,797,000.00	Procurement of various Other Machineries
100010000	Repairs and Maintenance	HRMO	PB					PY GAA	*7,300,000.00	7,300,000.00	Reconfiguration of HRMO & 201 File
Total Property Plant & Equipment -CENTRAL OFFICE									160,241,584.87	160,241,584.87	

* - Forwarded Projects from 2019

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									Total	Capital Outlay	
Regional Office											
200040000	Land Improvements	Region III	PB					FY 2020 GAA	5,000,000.00	5,000,000.00	Land development and other scope of works including concrete pavement-PSAO Building
200040000	Land Improvements		PB					FY 2020 GAA			
200040000	Land Improvements	Region IV-B	PB					FY 2020 GAA	5,000,000.00	5,000,000.00	Land development and other scope of works-PSAO Building
200040000	Land Improvements		PB					FY 2020 GAA			
200040000	Land Improvements	Region IX	PB					FY 2020 GAA	5,000,000.00	5,000,000.00	Construction of parameter fence and retaining wall-PSAO Bldg.
200040000	Land Improvements		PB					FY 2020 GAA			
200040000	Land Improvements	Region XI	PB					FY 2020 GAA	5,000,000.00	5,000,000.00	Landscaping, perimeter fence, drainage-PSAO
200040000	Buildings and Other Structure	Region V	PB					FY 2020 GAA	12,000,000.00	12,000,000.00	
200040000	Buildings and Other Structure	Region VII	PB					FY 2020 GAA	12,000,000.00	12,000,000.00	Construction of PSAO Legaspi City, Albay
200040000	Buildings and Other Structure		PB					FY 2020 GAA			
200040000	Buildings and Other Structure	Region VIII	PB					FY 2020 GAA	12,000,000.00	12,000,000.00	Construction of PSAO Larena , Siquijor
200040000	Buildings and Other Structure		PB					FY 2020 GAA			
200040000	Buildings and Other Structure	Region VIII	PB					FY 2020 GAA	12,000,000.00	12,000,000.00	Construction of PSAO, Ormoc, Leyte
200040000	Buildings and Other Structure		PB					FY 2020 GAA			
200040000	Buildings and Other Structure	Region VIII	PB					FY 2020 GAA	12,000,000.00	12,000,000.00	Construction of PSAO Ormoc, Leyte
200040000	Buildings and Other Structure		PB					FY 2020 GAA			
200040000	Buildings and Other Structure	Region XIII	PB					FY 2020 GAA	12,000,000.00	12,000,000.00	Construction of PSAO San Agustin, Surigao del Sur
200040000	Buildings and Other Structure		PB					FY 2020 GAA			
200040000	Transportation Equipment	Region I	PB					FY 2020 GAA	2,600,000.00	2,600,000.00	Procurement of Motor Vehicle
200040000	Transportation Equipment		PB					FY 2020 GAA			
200040000	Transportation Equipment	Region IV-A	PB					FY 2020 GAA	2,600,000.00	2,600,000.00	Procurement of Motor Vehicle
200040000	Transportation Equipment		PB					FY 2020 GAA			
200040000	Transportation Equipment	Region XI	PB					FY 2020 GAA	2,600,000.00	2,600,000.00	Procurement of Motor Vehicle
200040000	Transportation Equipment		PB					FY 2020 GAA			
200040000	Transportation Equipment	Region XII	PB					FY 2020 GAA	2,600,000.00	2,600,000.00	Procurement of Motor Vehicle
200040000	Transportation Equipment		PB					FY 2020 GAA			
200040000	Transportation Equipment	Region XIII	PB					FY 2020 GAA	2,600,000.00	2,600,000.00	Procurement of Motor Vehicle
200040000	Transportation Equipment		PB					FY 2020 GAA			
200040000	Buildings and Other Structure	Region X	PB					FY 2020 GAA	837,160.29	837,160.29	Variation Order of PSAO Camiguin
200040000	Buildings and Other Structure		PB					FY 2020 GAA			
200040000	Information & Communication Technology Equipment	Region VIII	PB					FY 2020 GAA	1,343,160.29	1,343,160.29	43 units HD LED Television, 100 mbps Internet Connection
200040000	Information & Communication Technology Equipment		PB					FY 2020 GAA			
Total Property Plant & Equipment -REGIONAL OFFICE									95,180,320.58	95,180,320.58	
TOTAL Property Plant & Equipment- Central and Regional Offices									255,421,905.45	255,421,905.45	

PREPARED BY:


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RECOMMENDING APPROVAL:


JOSEPH B. ANACAY
Asst. Commissioner
Chairperson, Bids & Awards Committee

APPROVED BY:


MICHAEL G. AGUINALDO
Chairman

Legend:

PB - Public Bidding
NP - Negotiated Procurement
SVP - Small Value Procurement