

**Commission on Audit  
Procurement Monitoring Report  
For the period covered January 1-June 30, 2020**


Procurement Program/Project	PMO/ End- User	Mode of Proc urement	Actual Procurement Activity										ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	
			Pre- Proc Confere nce	Ads/Post of IAEB	Pre-bid Conf	Opening of Bids	Bid Evaluati on	Post Qual	Notice of Award	Contract Signing/P.O.	Notice to Procee d	Deliver y/Comp letion	Source of Funds	Total	MOOE	CO	Total	MOOE		CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																				
1. Rehabilitation of Water Distribution Line for Buildings 1 and 2	GSO	PB	10/29/18	03/20/19	3/29/19	4/12/19	4/15/19	5/17/19	6/17/19	7/04/19	7/09/19	1/21/20		2,999,541.42	2,999,541.42		2,491,012.40	2,491,012.40		PCAI Procurement Watch COA Auditor
2. Procurement of Office Supplies and Equipment																				
Lot No. 1 - Pens	GSO	PB	7/17/19	7/25/19	8/5/19	8/23/19	9/12/19	10/11/2019		1/15/20	1/16/20	2/18/20		254,135.00	254,135.00		245,888.00	245,888.00		PCCI
Lot No. 2 - Folders								10/29/19	12/5/19	1/16/20	1/21/20	1/24/20		56,375.00	56,375.00		49,125.00	49,125.00		Procurement Watch
Lot No.5 - Common Used								10/11/19		1/15/20	1/16/20	2/18/20		117,150.00	117,150.00		106,885.00	106,885.00		COA Auditor

TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES 3,427,201.42  
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED 2,892,910.40  
TOTAL SAVINGS ( Total Alloted Budget less Total Contract Price) 534,291.02

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			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O.	Notice to Proceed	Delivery/Completion		Total	MOOE	CO	Total	MOOE	CO		
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																					
Construction of Waste Water Treatment Plant	ITO	PB	11/20/18	11/28/18	12/19/18	1/4/19	1/10/19	03/12/19 06/21/19	8/5/19	9/2/19	9/2/19	On-going		8,437,588.40	8,437,588.40		7,999,762.29		7,999,762.29	PCAI Procurement Watch COA Auditor	
Procurement of Office Equipment: Supply, Delivery and Installation of Various Aircons for COA Building 1 and 2	GS0	PB	5/2/19	5/11/19	5/17/19	6/7/19	6/10/19	7/16/19 12/9/19	1/22/20	2/27/20	2/28/20	On-going		5,731,982.00		5,731,982.00	4,900,000.00		4,900,000.00	PCCI Procurement Watch COA Auditor	
Conversion of Portion of Publication Building to Performance Audit Office	PA0	PB	8/5/19	9/27/19	10/4/19	10/18/19	11/8/19	12/4/19	1/22/20	2/6/20	2/10/20	On-going		11,258,367.64	11,258,367.64		10,767,397.37	10,767,397.37		PCAI Procurement Watch COA Auditor	
Procurement of Information and Communications Technology Equipment	ITO	PB	8/9/19	10/9/19	10/18/19	11/11/19	11/18/19	1/15/20	2/27/20	On-going				3,015,000.00		3,015,000.00	2,343,367.00		2,343,367.00	PCCI Procurement Watch COA Auditor	
Additional Works at PIDS Extension Building	PIDS	PB	11/5/19	11/8/19	11/26/19	12/10/19	12/16/19	1/27/20	2/18/20	3/9/20	6/8/20	On-going		3,056,600.74		3,056,600.74	2,997,764.78		2,997,764.78	PCAI Procurement Watch COA Auditor	
Procurement of Service Buses: Lot 1 - 2 units Mini Bus Lot 2 - 2 units Passenger Bus	GS0	PB	11/5/19	11/8/19	11/26/19	No bid was received; hence, declared failure of bidding per Resolution No.2020-02 did 1/21/20							7,800,000.00		7,800,000.00						PCCI Procurement Watch COA Auditor
Supply, Delivery and Installation of Guillotine Paper Cutter Machine	PIDS	PB	11/5/2019	2/7/20	2/19/20	3/4/20	3/5/20	On-going						4,500,000.00		4,500,000.00					PCCI Procurement Watch COA Auditor

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8. Supply and Installation of New Generator Set Including Electrical Rewiring Works	GSO	PB	12/10/19	2/7/20	2/19/20	3/4/20	On-going						6,994,738.17		6,994,738.17				PCAI Procurement Watch COA Auditor
TOTAL ALLOTTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES												67,794,276.95							

Prepared by:



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Reviewed by:



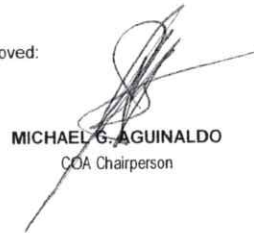
**ELENO P. MALESIDO, III**  
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Recommending Approval:



**JOSEPH B. ANACAY**  
Assistant Commissioner  
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Approved:



**MICHAEL G. AGUINALDO**  
COA Chairperson