



Republic of the Philippines
COMMISSION ON AUDIT
BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
 Bangsamoro Government Center
 Cotabato City

Annual Procurement Plan(APP) Non-CSE for CY 2020


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Services													
1 00 010000	Security Services	Regional & PSAO Offices	YES	Competitive Bidding	02-19-2020	03-09-2020	06-09-2020	06-10-2020	GAA	3,421,591.20	3,421,591.20		Three Year Contract
OFFICE FURNITURE													
1 00 010000	Executive Chair for Supervising Auditors, RTS Chief and RD (High Back)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	53,235.00		53,235.00	
1 00 010000	Visitors Chair for Supervising Auditor and RTS Chief	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	33,696.00		33,696.00	
1 00 010000	Executive Chair for ATLS (High Back)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	103,696.00		103,696.00	
1 00 010000	Staff Chairs for ATMs (Mid Back)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	336,896.00		336,896.00	
1 00 010000	Staff Chairs for RTS (High Back)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	90,734.00		90,734.00	
1 00 010000	Visitors Chair for ATLS	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	89,856.00		89,856.00	
1 00 010000	Visitors Chair for RTS	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	78,624.00		78,624.00	
1 00 010000	Visiting Auditors chair for working area	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	84,222.00		84,222.00	
1 00 010000	Staff Chairs for Receiving Counter	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	56,148.00		56,148.00	
1 00 010000	Working Table for Storage Rooms (1.2m x 1.2m)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	11,700.00		11,700.00	
1 00 010000	Dining Table for Pantry Rooms (1.0m x 1.0m)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	54,405.00		54,405.00	
1 00 010000	Sofa Set (3-2 set) with center table	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	129,870.00		129,870.00	
1 00 010000	Guard-on-duty table (0.6m x 1.2m)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	5,640.00		5,640.00	
1 00 010000	Visitors Chair for Conference Rooms	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	14,040.00		14,040.00	
1 00 010000	Four (4) Layers Steel lateral Filling Cabinet	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	906,849.00		906,849.00	
1 00 010000	Monoblock Chair	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	35,750.00		35,750.00	
1 00 010000	Monoblock Chair for Training Hall	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	82,368.00		82,368.00	
1 00 010000	Pillows	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	8,432.00		8,432.00	
1 00 010000	Pillow Case	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	3,728.00		3,728.00	


1 00 010000	Single Bed	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	102,728.00		102,728.00	
1 00 010000	Single Foam (4"x 36 x 75)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	23,640.00		23,640.00	
1 00 010000	Bed Sheets	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	4,864.00		4,864.00	
1 00 010000	Executive Table	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	124,488.00		124,488.00	
	Subtotal									2,435,609.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) DEVICES/EQUIPMENT													
1 00 010000	Computer Desktop	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	1,848,000.00		1,848,000.00	
1 00 010000	Network Printers	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	880,000.00		880,000.00	
1 00 010000	VOIP/PBX	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	27,500.00		27,500.00	
1 00 010000	FACE ID/Biometric	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	110,000.00		110,000.00	
1 00 010000	LCD PROJECTOR with Tripod Project Screen for Training hall	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	59,400.00		59,400.00	
1 00 010000	Uninterruptible Power Supply (UPS)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	220,000.00		220,000.00	
1 00 010000	Digital Copying Machine (Heavy Duty)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	297,000.00		297,000.00	
1 00 010000	Copying Machine (Printer w/ Photocopy Heavy Duty)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	352,000.00		352,000.00	
1 00 010000	CCTV 20 Channels HIKVISION with NVR with installation	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	550,000.00		550,000.00	
	Subtotal									4,343,900.00			
APPLIANCES													
1 00 010000	Two (2) - Door Refrigerator	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	48,388.00		48,388.00	
1 00 010000	LED TV 40"	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	59,906.00		59,906.00	
1 00 010000	Water Dispenser (Hot & Cold)	PSAO-Mag, RTSO & Training	YES	Competitive Bidding	11/05/2020	11/25/2020	11-28-2020	11-29-2020	GAA	37,345.00		37,345.00	
	Subtotal									145,639.00			
GRAND TOTAL										10,346,739.20			

Prepared by:


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