

FY 2017 PHYSICAL PLAN

Agency : COMMISSION ON AUDIT

Particulars	Current Year's Actual Accomplishments (2016)				TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	UACS CODE	Actual Jan. 1 to Sept. 30	Estimate Oct. 1 to Dec. 31	TOTAL							
1	2	3	4	5= 3+4	10	7	8	9	10	11 =6- 5	11
WFO 1: Government Auditing Services Financial, Compliance/Value for Money and Other Audits											
Number of agencies subjected to financial, compliance and other audits		20,458	4,200	24,658	18,574	2,738	7,121	5,569	3,146		
% of increase in the audit recommendations implemented by the auditees					91%						
% of government agency's audit reports submitted to auditees, Congress and other oversight agencies on or before the deadline set by the Commission					95%						
Special Audit											
Number of agencies subjected to special audit		125	10	135	70	24	19	15	12		
% of audit recommendations accepted/not challenged by the auditees					92%						
% of audit reports submitted within the deadline					92%						
Fraud Audit											
Number of agencies subjected to fraud audit		42	34	76	56	12	11	17	16		
% of change in the number of detected frauds in government resources					50%						
% of government agencies subjected to fraud audit over the last three years					46%						
WFO 2 : Government Accountancy Services											
Number of reports transmitted to the President and Congress		4	0	4	4		1	3			

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% of AFR6/Annual Report on Allotments, Obligations and Disbursements submitted to the President and Congress					100%		100%	100%			
% of reports transmitted to the President and Congress on or before April 30 / Sept. 30					100%						
IFO 3 : Government Accounting Records Custodial Services Annual average number of received vouchers stored in custody for ten (10) years before disposal		62,523,887	5,000,000	67,523,887	54,206,084	15,287,138	12,291,558	14,787,482	11,839,906		
% of stored vouchers secured from flooding and other elements					90%						
% of stored vouchers subjected to maintenance inspection at least twice in the last two years					90%						
IFO 4: Government Accounting and Auditing Regulations and Adjudicatory and Other Legal Services ules and Regulations Standards Development Number of audit policies, standards, rules and regulations and guidelines issued and developed or updated and disseminated		27	5	32	28	6	8	6	8		
% of rules and regulations disseminated for implementation					100%						
% of rules and regulations implemented during the year of issuance					100%						
enforcement of Decisions Number of final and executory decisions of the Director/Commission Proper		365	100	465	879	185	204	221	269		
% of COA decisions affirmed by the Supreme Court					90%						

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% of cases appealed/filed before the Commission Proper acted upon within sixty (60) days from the date of its submission for resolution					91%						
Adjudication and Other Legal Services Number of decisions rendered by the Director		842	250	1,092	988	240	247	254	247		
% of decisions affirmed by the Director and Commission Proper					95%						
% of decisions rendered within sixty (60) days after submission for resolution by the CP					95%						

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