



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Audit	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Commission on Audit is mandated to examine, audit and settle all accounts pertaining to the revenue and receipts of, and expenditures or uses of funds and property owned or held in trust by, or pertaining to, the Government; Promulgate accounting and auditing rules and regulations including those for the prevention and disallowances of irregular, unnecessary, excessive, extravagant or unconscionable expenditures, or uses of government funds and properties.	Government Auditing Services	Php3,544.66	Financial, Compliance/Value for Money and Other Audits					
			Number of agencies subjected to financial, compliance and other audits	33,325 agencies	24,020 agencies	24,869 agencies	104%	
			Percentage of increase in the audit recommendations implemented by the auditees	92%	91%	100%	110%	
				Percentage of government agency's audit reports submitted to auditees, Congress and other oversight agencies on or before the deadline set by the Commission	100%	91%	100%	110%
	Government Accountancy Services	Php42.78	Number of Reports transmitted to the President and Congress				100%	
				4 reports	4 reports	4 reports	100%	
			Percentage of AFRs/Annual Reports on Allotments, Obligations and Disbursements submitted to the President and Congress	100%	100%	100%	100%	
			Percentage of reports transmitted to the President and Congress on or before April 30/September 30	100%	100%	100%	100%	
	Government Accounting Records Custodial Services	Php65.131	Annual average number of received vouchers stored in custody for ten (10) years before disposal				170%	
				45,229,042 vouchers stored	37,928,126 vouchers stored	64,523,887 vouchers stored		
			Percentage of stored vouchers secured from flooding and other elements	98%	90%	100%	111%	
			Percentage of stored vouchers subjected to maintenance inspection at least twice in the last two years	95%	90%	100%	111%	
	Government Accounting and Auditing Regulations and Adjudicatory Services	Php168.670	Rules and Regulations Standards Development					
			Number of audit policies, auditing/accounting standards, rules and regulations and guidelines issued and developed or updated and disseminated	63 policies issued and developed	17 policies issued and developed	32 policies issued and developed	188%	
			Percentage of rules and regulations disseminated for implementation	100%	100%	100%	100%	
			Percentage of rules and regulations implemented during the year of issuance	100%	100%	100%	100%	
			Adjudication and Other Legal Services					
			Number of decisions rendered by the Director	1,936 decision rendered	1,058 decision rendered	1,092 decision rendered	103%	
			Percentage of decisions affirmed by the Director and Commission Proper	90%	95%	100%	105%	
			Percentage of decisions rendered within sixty (60) days after submission for resolution by the Commission Proper	90%	95%	100%	105%	
			Enforcement of Decisions					
Number of final and executory decisions of the Director/Commission Proper			1,147 final executory decisions	458 final executory decisions	465	102%		
Percentage of COA decisions affirmed by the Supreme Court			90%	91%	100%	110%		
Percentage of cases appealed/ filed before the Commission Proper acted upon within sixty (60) days from the date of its submission for resolution			90%	91%	100%	110%		



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Audit	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
								SERVICE / PRODUCT RESULTS	
STO and GASS									
<p>The Commission on Audit is mandated to examine, audit and settle all accounts pertaining to the revenue and receipts of, and expenditures or uses of funds and property owned or held in trust by, or pertaining to, the Government; Promulgate accounting and auditing rules and regulations including those for the prevention and disallowances of irregular, unnecessary, excessive, extravagant or unconscionable expenditures, or uses of government funds and properties.</p>	SUPPORT TO OPERATIONS	Php188.44	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
			Percentage of technical evaluation findings/recommendations utilized by the auditors	100%	100%	100%	100%		
			Percentage of technical evaluation services completed within 21 days	100%	100%	100%	100%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php4,919.413	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations to total release.	94%	100%	96%	96%		
				Php8,756,845 Php9,313,213		Php9,659,747 Php10,011,303			
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	92%	92%		
				Php8,596,004 Php8,756,845		Php635,368 Php687,301			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
			Report on Ageing Cash Advance		100%	100%	100%	100%	
			COA Financial Reports		100%	100%	100%	100%	
			APCPI		100%	100%	100%	100%	
			Submission of APP		100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C