

FY 2013 PHYSICAL PLAN



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BED No. 2

Agency: COMMISSION ON AUDIT										
PROGRAMS/ ACTIVITIES/ PROJECTS (PAPs) CODE	MAJOR FINAL OUTPUTS	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY TARGETS				
			ACCOMPLISHMENTS (2012)			1st	2ND	3RD	4TH	
			ACTUAL Jan. 1- Sept. 30	ESTIMATE Oct. 1- Dec. 31						
	(1)	(2)	(3)		(4)	(5)				
<b>Auditing Services</b>	<b>MFO 1</b>									
A.III.a.1.a	Annual Audit Reports (AARs)	No. of AARs Submitted	9,332	609	2,782	1,471	849	277	185	
A.III.a.1.b		No. of AARs Transmitted	7,067	609	2,739	366	1,783	387	203	
A.III.a.1.c										
A.III.a.1.f	Consolidated Annual Audit Reports (CAARs)	No. of CAARs Submitted	21	0	113	12	80	20	1	
A.III.a.2		No. of CAARs Transmitted	0	0	111	6	46	53	6	
A.II.a.1.a										
A.II.a.1.b	Barangay Audit Reports (BARs)	No. of BARs Submitted	10,996	3,173	15,217	123	8,714	5,236	1,144	
A.11.a.1.c		No. of BARs Transmitted	7,732	2,157	15,074	14	4,598	9,185	1,277	
A.111.a.1.d										
A.II.a.1.f	Management Letters (MLs)	No. of MLs Submitted	1,691	55	5,522	4,205	912	281	124	
A.III.a.2		No. of MLs Transmitted	1,102	125	5,423	1,703	3,232	365	123	
	GWASPA Audit Reports	No. of Audit Reports Transmitted	0	0	25	0	5	0	20	
	Trainings Conducted	No. of Trainings Conducted								
		Central Office	77	20	0	0	0	0	0	
		Regional Offices	110	42	297	39	76	97	85	
A.III.a.1.e	<b>Technical</b>									
A.II.a.2.b	Contracts Reviewed	No. of Contracts Reviewed	125,435	26,127	104,267	26,430	24,432	26,301	27,104	
	Inspections Conducted	No. of Inspections Conducted	146,367	41,301	129,102	30,401	27,126	42,047	29,528	
	Appraisals Conducted	No. of Appraisals Conducted	4,714	584	1,778	547	451	392	388	
	Price Referrals Evaluated	No. of Price Referrals Evaluated	4,451	907	1,250	278	320	337	315	


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<b>Adjudication and Legal Services</b>	<b>MFO 2</b>								
A.II.a.1.d A.II.a.1.e A.II.a.2.a A.I.a.1.a	Opinions Rendered	No. of Opinions Rendered	366	61	1,029	246	288	238	257
	Cases Evaluated/Monitored	No. of Cases Evaluated/ Monitored	245	76	1,565	375	401	421	368
		No. of Malversations Cases with OMB and Other Courts	92	14	199	36	53	54	56
	Decisions Rendered	No. of Decisions Rendered	1,469	87	6,762	1,512	1,601	1,781	1,868
	Appeals Acted Upon	No. of Appeals Acted Upon	1,183	185	1,690	379	433	450	428
<b>Rule-Making Services</b>	<b>MFO 3</b>								
A.I.a.2	Policies/Guidelines/Standards Issued								
	Resolutions Issued	No. of Resolutions Issued	14	5	16	4	4	4	4
	Circulars Issued	No. of Circulars Issued	2	1	3	1	1	1	0
	Memoranda Issued	No. of Memoranda Issued	8	1	12	3	3	3	3


Department: COMMISSION ON AUDIT

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Government Accountancy Services A.III.b.1 A.II.a.1.g A.III.b.2	MFO 4 ABM/SARO Reviewed & Posted in Schedule of Appropriations and Allotments	No. of ABM/SARO Reviewed & Posted in Schedule of Appropriations and Allotments	32,333	4,858	66,615	25,261	19,162	9,315	12,877
	Reports required in RA 7226 and GAA submitted to Congress and Office of the President	No. of Quarterly Reports on Cumulative Allotments, Obligations and Disburse- ments Submitted	13,711	299	22,090	7,566	4,586	4,758	5,180
	Annual Financial Report	No. of Annual Financial Reports prepared and submitted	3	0	3	0	0	3	0

Prepared By:

  
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Recommended by:

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By:

  
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