

COMMISSION ON AUDIT  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2017 ( No. 1)  
 PROPERTY , PLANT AND EQUIPMENT/MAINTENANCE AND OTHER OPERATING EXPENSES  
 CENTRAL OFFICE

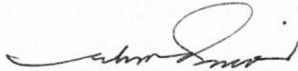
CODE	Procurement Program/Project	PMO/	E	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)	
				f Proc	roc Confe	Ads/Pos	Pre-bid	Bid	Bid	Post	Qual	ice of Aw		ntract Sign	Total	MOOE		CO
	<b>CENTRAL OFFICE</b>																	
	<b>PROPERTY PLANT &amp; EQPT.</b>																	
100010000	Office Equipment	Tahanan sa	SVP											472,540.00		472,540.00		12 units Aircon (2.5 HP and 1.5 HP) including Mechanical Installation and 1 lot Metal Platform and Brackets
		COA																
100010000	Office Equipment	Admin. Sector	S											15,000.00		15,000.00		5 cu. Ft. Refrigerator
100010000	Furniture and Fixture	Admin. Sector	S											17,000.00		17,000.00		1 unit Sofa Bed
Total Property Plant and Equipment -Central office														<b>504,540.00</b>		<b>504,540.00</b>		
	<b>MAINTENANCE &amp; OTHER</b>																	
	<b>OPERATING EXPENSES</b>																	
100010000	Semi- Expendable	Admin. Sector	S											3,000.00	3,000.00			Coffee maker
100010000	Rent/Lease Expenses	Admin. Sector	PB											101,916.66	101,916.66			Add'l. rental of copying machine for PAO-SSS and PMO-CHO
301010005	Subscription	ITO	SVP											111,496.80	111,496.80			Renewal of subscription for fifty licenses on Axence nVision software version 9.0
301010005	Subscription	ITO	SVP											190,527.68	190,527.68			3 years Organization Validated wildcard SSL for COA Website 2 years Extended Validation SSL for the COA website
100010000	Others	ADMIN.	SVP											378,100.00	378,100.00			Installation of Steel screen shield at the North Parking Area
100010000	Consultancy Services	CHO	NP											480,000.00	480,000.00			Professional services of Mr. Michael Alimurung from April 1 to September 30, 2017
Total Maintenance and Other Operating Expenses														<b>1,265,041.14</b>	<b>1,265,041.14</b>			
Total Property Plant & Equipment and Maintenance and other Operating Expenses-Central Office														<b>1,769,581.14</b>	<b>1,265,041.14</b>	<b>504,540.00</b>		

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COMMISSION ON AUDIT  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2017 (No. 1)  
 PROPERTY , PLANT AND EQUIPMENT/MAINTENANCE AND OTHER OPERATING EXPENSES  
 REGIONAL OFFICE

CODE	Procurement Program/Project	PMO/	E	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)	
				f Procure	roc Conf	Ads/Post of IAEB	Pre-bid Conf	Bid Opening	Bid Evaluation	Post Qual	ice of Aw	tract Sigr		Total	MOOE		CO
200040000	Buildings	COA ARMM												5,000,000.00		5,000,000.00	Additional fund for the additional works of PSAO in Marawi City
200040000	Buildings	Reg. XIII										GAA 2016		5,000,000.00		5,000,000.00	Construction of PSAO in Surigao del Norte
200040000	IT Equipment	Reg. VII												1,198,888.72		1,198,888.72	Power supply for PSAO Dumaguete, Negros and Bohol
200040000	Furniture and Fixtures	Region VII										GAA 2016		2,811,011.00		2,811,011.00	Furniture & Fixtures and construction of Perimeter fence
200040000	Other Machineries & Equipment	Reg. IX												404,310.00		404,310.00	Improvement of Water Supply System
TOTAL PPE/MAINTENANCE & OTHER OPERATING EXPENSES-Regional Office												14,414,209.72		14,414,209.72			
GRAND TOTAL												16,183,790.86	1,265,041.14	14,918,749.72			

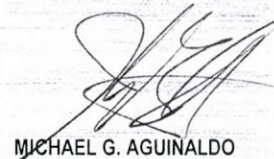
Prepared by:

  
 RACHEL M. ABENDANIO  
 Head, BAC Secretariat 3-24-17

Recommending Approval:

  
 MANOLO C. SY  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED:

  
 MICHAEL G. AGUINALDO  
 Chairperson

Legend:

- SVP - Small Value Procurement
- PB - Public Bidding
- S - Shopping
- NP - Negotiated Procurement