

**COMMISSION ON AUDIT  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2016 (SAPP No.11)  
 FOR PROPERTY PLANT AND EQUIPMENT, MAINTENANCE & OTHER OPERATING EXPENSES,  
 SEMI-EXPENDABLE, IT SUPPLIES  
 CENTRAL OFFICE**

Procurement Program/Project	PMO/ End-User	of Procurement	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)	
			Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Bid Opening	Bid Evaluation	Post Qual	ce of Award	Contract Sign	Total		MOOE	CO			
CENTRAL OFFICE																	
IT Equipment	PWA	SVP											643,600.00		643,600.00		Two (2) System Servers for the use of PWA
Office Equipment	CGS-OAC	SVP											38,219.50		38,219.50		Airconditioning unit 1.5 HP (1)
Maintenance & Other																	
Operating Expenses	ITO	PB	14-Nov	17-Nov	25-Nov	12-Dec	13-Dec	14-Dec	23-Dec	25-Dec			3,000,000.00		3,000,000.00		Security/Firewall Appliance F5/ Sonic wall ( 3-year subscription)
Semi-Expendable	GAS/ASDOSO	S											101,040.00	101,040.00			Cabinet, Sofa, Computer chair, visitor chair
Semi-Expendable	SSS-FAO	S											1,800.00	1,800.00			2 units telephone
Semi-Expendable	IAO	S											5,485.00	5,485.00			Water Dispenser
Semi-Expendable- F & F	SCSO	S											278,582.50	278,582.50			43 units fabricated office table, dining table, Center table. 2 u.Side table, 9 units computer chairs, 6 units Pantry chairs, Steel cabinet 3 drawers, 6 units Steel cabinets 4 drawers, 3 units built in cabinets
IT Supplies	CAO- CPASSS	PS/S											2,340.00	2,340.00			10 units USB 16 GB
TOTAL PROPERTY PLANT And EQUIPMENT, MOOE, SEMI-EXPENDABLE AND IT SUPPLIES- C. O.													4,071,067.00	389,247.50	3,681,819.50		

**COMMISSION ON AUDIT  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2016 (SAPP No. 11)  
FOR PROPERTY PLANT AND EQUIPMENT  
REGIONAL OFFICE**

Procurement Program/Project	PMO/ End-	of Procurement	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget			Remarks description of Program/Project) (brief
			Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Bid Opening	Bid Evaluation	Post Qual	ice of Award	Contract Sign	Total		MOOE	CO		
<b>Regional Office</b>																
<b>IT Equipment</b>	CAR												52,800.00		52,800.00	Motorized Projected Screen and Remote control
IT Equipment	Region XIII												843,000.00		843,000.00	2 units Printer, 17 Laptops, 2 Desktop computer
Technical & Scientific Eqpt.	Region II												80,000.00		80,000.00	One (1) unit Biometric machine and fingerlan system
Building	Region III												6,094,061.00		6,094,061.00	Proposed additional work for the completion of the Provincial Satellite Auditing Office (PSAO- Pampanga)
Building	Region IX												6,466,342.00		6,466,342.00	PSAO- Region IX
Office Equipment	Region III												1,199,700.00		1,199,700.00	23 units aircondition
Office Equipment	Region IV-A												32,000.00		32,000.00	2 units Aircondition
Office Equipment	Region VII												295,000.00		295,000.00	2 units Heavy Duty Digital copier
Office Equipment	Region XIII												612,000.00		612,000.00	6 units Aircondition
Furniture and Fixtures	Region IV-A												203,117.92		203,117.92	Chairs, Tables, Cabinets, Partition
Furniture and Fixtures	Region XIII												120,000.00		120,000.00	PVC Laminated Folding door
Communication Equipment	Region XIII												325,000.00		325,000.00	2 units wireless Micropone, 1 sound system, 1 multimedia , 1 camera
Other Machineries	Region XIII												2,500,000.00		2,500,000.00	1 unit Generator Set 200KVA
Maintenance & Other Operating Expenses	Region IV-A												240,000.00		240,000.00	Rental fee, Office space - Quezon and Batangas Water District
Repairs and Maintenance	Region VIII												572,100.00		572,100.00	Rehabilitation of Dormitories 1 and 2
<b>TOTAL PROPERTY PLANT and EQUIPMENT- Regional Office</b>												<b>19,635,120.92</b>		<b>19,635,120.92</b>		
<b>GRAND TOTAL</b>												<b>23,706,187.92</b>	<b>389,247.50</b>	<b>23,316,940.42</b>		

PREPARED BY:

RECOMMENDING APPROVAL:

APPROVED:

*mm 10-25-16*  
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Head, BAC Secretariat

ALEXANDER B. JULIANO  
Chairperson, Bids and Awards Committee

MICHAEL G. AGUINALDO  
Chairperson

Legend:-

- S- Shopping
- PB- Public Bidding
- PS - Procurement Service
- SVP - Small Value Procurement